

Performance of MPLADS during 2014-15 to 2017-18

Objective

The objective of the scheme is to enable MPs to recommend works of developmental nature with emphasis on the creation of durable assets based on the locally felt needs to be taken up in their Constituencies. Under the scheme, assets of the areas of national priorities for example, drinking water, education, public health sanitation, infrastructure etc. are created from the funds released to the Nodal District Authorities chosen by the MPs.

2. The performance of the scheme for the period 2014-15 to 2017-18 is provided in the tables below:

Table 1: Financial performance during 2014-15 to 2017-18

(All figures in Rs. Crore)

| Year | GOI Release | Amount Sanction | Expenditure Amount | % Utilization |
|--------------|-----------------|-----------------|--------------------|---------------|
| 2014-15 | 3350.00 | 2391.78 | 2655.61 | 79.27 |
| 2015-16 | 3502.00 | 4040.81 | 3774.44 | 107.78 |
| 2016-17 | 3499.50 | 3992.67 | 3796.23 | 108.48 |
| 2017-18 | 3504.00 | 3974.46 | 4076.29 | 116.33 |
| Total | 13855.50 | 14410.99 | 14245.6 | 102.82 |

Note:- Balance funds is carry forward to the next Financial Year

Table 2: Physical performance during 2014-15 to 2017-18

| Year | No of works recommended | No of works sanctioned | No of works completed |
|--------------|-------------------------|------------------------|-----------------------|
| 2014-15 | 80304 | 65518 | 83095 |
| 2015-16 | 114441 | 100937 | 87387 |
| 2016-17 | 112820 | 98312 | 85826 |
| 2017-18 | 103683 | 101281 | 94288 |
| Total | 411248 | 366048 | 350596 |

Note:- These figures are compiled from the Monthly Progress Report (MPR) furnished by District Authorities.

MPLADS Portal

Ministry had developed an Integrated MPLADS Portal, www.mplads.gov.in, for effective monitoring, supervision and implementation of Members of Parliament Local Area Development Scheme (MPLADS) at macro and micro level. Portal is used for reporting and monitoring of MPLADS funds and status of implementation of works and expenditure incurred on MPLADS works. Portal is operationalized since 2014 and is a single point of reference for all stakeholders, viz., Ministry, honorable MPs, State Nodal Departments and District Authorities.

Ministry has recently developed a Dashboard for MPLAD Scheme which makes the MPLADS portal more informative, decentralized and synchronized with the objective of achieving Digital India. A beta version of the Dashboard has been hosted at the URL <http://164.100.34.59/mplads> and comments from the District and State functionaries have been invited on the same. Additionally, a mobile app is also being developed for easy access and capturing of information. GIS mapping of the works done under the Scheme is also under development. The process of data capturing mechanism on portal is being revamped to make it simpler and user friendly. These measures are being taken to automate the functioning of the Scheme to the extent possible.

Amendments in the Guidelines during 2014-15 to 2017-18

2014-15

- Provision for recommending furniture upto Rs. 50 lakh in a year by a Member of Parliament for primary and secondary schools belonging to Central/State/UT Governments and Local Self Government and to Government aided schools.
- Ceiling for contribution of Hon'ble MPs in case of calamity of severe nature enhanced from Rs. 50 lakh to Rs. 1 crore.
- Ceiling for contribution of Hon'ble MPs in case of natural and man-made calamities raised from Rs. 10 lakh to Rs. 25 lakh.
- Installation of rainwater harvesting systems (both for water storage and ground water recharge) permitted under MPLADS in Government buildings and public places like schools, colleges, hospitals, community halls, water-bodies etc. belonging to Central, State and Local Self Government.
- Ceiling on contribution of MPLADS funds by Hon'ble Members of Parliament to a place outside MPs constituency or outside his State/UT raised from Rs. 10 lakh to Rs. 25 lakh in a financial year.
- Installation of firmly fixed waiting chairs/benches for passengers at railway stations permitted under MPLADS.
- Purchase of medical equipment costing not less than Rs. 5 lakh made permissible under MPLADS for Government Hospitals/Dispensaries.

2015-16

- Installation of garden gym machines permitted under MPLADS.
- Shelters for imparting training for skill development permitted under MPLADS for government/government institutions and registered trusts/societies.
- Both aided and unaided recognized educational institutions run by trusts/societies made eligible for receiving funds for all permissible items under MPLADS.

2016-17

- Besides the provisions of tricycles, wheelchairs and artificial limbs for differently abled deserving persons with disabilities, the guidelines also provide for purchase of essential items in respect of differently abled persons with visual and hearing impairment.
- Financial assistance enhanced from Rs. 10 lakh to Rs. 20 lakh per MP per annum for purchase of assistive devices for differently abled persons.
- Installation of fixed Wi-Fi systems allowed at places belonging to Central/UT or Local Self Government.
- Contribution from MPLADS allowed for provision of Solar Lighting systems under 'Atal Jyoti Yojna' developed by Ministry of New and Renewable Engery.

- Purchase of equipment for skill development allowed under MPLADS for government/government institutions imparting skill development.

2017-18

- Improved transparency through mandatory use of PFMS EAT(Expenditure, Advance and Transfer) Module, to reflect the expenditure under MPLAD Scheme by the District Authorities and Implementing Agencies.
- Relaxations in Guidelines for better fund utilization in the SC/ST inhabited area.
- Improved transparency through mandatory registration of Trust/Societies in Darpan Portal maintained by the NITI Aayog for receiving the funds under MPLAD Scheme.

State/UT wise expenditure in SC/ST inhabited area(in Rs. Lakh)

| S. No. | State/UT | 16th Lok Sabha | | |
|--------|-------------------|------------------|------------------|--------------|
| | | Expenditure | SC/ST | %age |
| 1 | A&N Island | 1251.79 | | 0.00 |
| 2 | Andhra Pradesh | 30711.75 | 6341.38 | 20.65 |
| 3 | Arunachal Pradesh | 3236.00 | 1578.00 | 48.76 |
| 4 | Assam | 16109.00 | 4350.00 | 27.00 |
| 5 | Bihar | 56410.79 | 7705.69 | 13.66 |
| 6 | Chandigarh | 1752.05 | - | |
| 7 | Chhattisgarh | 19172.31 | 10948.97 | 57.11 |
| 8 | D&N Haveli | 904.20 | - | |
| 9 | Daman & Diu | 618.42 | - | |
| 10 | Delhi | 1543.22 | 0.00 | 0.00 |
| 11 | Goa | 1829.00 | 146.00 | 7.98 |
| 12 | Gujarat | 37000.26 | 6613.38 | 17.87 |
| 13 | Haryana | 14165.02 | 2194.95 | 15.50 |
| 14 | Himachal Pradesh | 6531.00 | 1022.00 | 15.65 |
| 15 | Jammu & Kashmir | 6064.79 | 937.87 | 15.46 |
| 16 | Jharkhand | 15829.15 | 7095.73 | 44.83 |
| 17 | Karnataka | 31521.51 | 6048.07 | 19.19 |
| 18 | Kerala | 26655.37 | 3296.88 | 12.37 |
| 19 | Lakshadweep | 1348.52 | - | |
| 20 | Madhya Pradesh | 43343.60 | 10648.22 | 24.57 |
| 21 | Maharashtra | 56159.69 | 11759.51 | 20.94 |
| 22 | Manipur | 3271.00 | 1793.00 | 54.82 |
| 23 | Meghalaya | 3226.00 | 3151.00 | 97.68 |
| 24 | Mizoram | 1782.00 | 1782.00 | 100.00 |
| 25 | Nagaland | 1757.00 | 1750.00 | 99.60 |
| 26 | Odisha | 26617.04 | 7007.19 | 26.33 |
| 27 | Puducherry | 1447.77 | - | |
| 28 | Punjab | 18433.32 | 4312.24 | 23.39 |
| 29 | Rajasthan | 28828.02 | 6726.66 | 23.33 |
| 30 | Sikkim | 1590.00 | 106.00 | 6.67 |
| 31 | Tamil Nadu | 60305.82 | 12224.30 | 20.27 |
| 32 | Telangana | 23584.62 | 5771.06 | 24.47 |
| 33 | Tripura | 1867.00 | 555.00 | 29.73 |
| 34 | Uttar Pradesh | 92034.26 | 19788.23 | 21.50 |
| 35 | Uttarakhand | 4610.41 | 752.97 | 16.33 |
| 36 | West Bengal | 61228.00 | 11626.00 | 18.99 |
| | Total | 702739.70 | 158032.30 | 22.49 |

State/UT wise expenditure in SC/ST inhabited area(in Rs. Lakh)

| S. No. | State/UT | Rajya Sabha (Sitting) | | |
|--------|-------------------|-----------------------|-----------------|--------------|
| | | Expenditure | SC/ST | %age |
| 1 | A&N Island | | | |
| 2 | Andhra Pradesh | 17926.58 | 4011.40 | 22.38 |
| 3 | Arunachal Pradesh | 4045.00 | 4016.00 | 99.28 |
| 4 | Assam | 16521.00 | 4540.00 | 27.48 |
| 5 | Bihar | 11929.34 | 540.39 | 4.53 |
| 6 | Chandigarh | - | - | |
| 7 | Chhattisgarh | 10870.12 | 4418.44 | 40.65 |
| 8 | D&N Haveli | - | - | |
| 9 | Daman &Diu | - | - | |
| 10 | Delhi | - | - | |
| 11 | Goa | 32.71 | 17.93 | 54.82 |
| 12 | Gujarat | 6567.84 | 924.76 | 14.08 |
| 13 | Haryana | 2592.48 | 616.39 | 23.78 |
| 14 | Himachal Pradesh | 2176.00 | 306.00 | 14.06 |
| 15 | Jammu & Kashmir | 3652.07 | 223.86 | 6.13 |
| 16 | Jharkhand | 8008.42 | 3485.47 | 43.52 |
| 17 | Karnataka | 13331.60 | 879.29 | 6.60 |
| 18 | Kerala | 17066.68 | 2259.65 | 13.24 |
| 19 | Lakshadweep | - | | |
| 20 | Madhya Pradesh | 8050.79 | 1135.28 | 14.10 |
| 21 | Maharashtra | 25521.35 | 5542.82 | 21.72 |
| 22 | Manipur | 729.00 | 627.00 | 86.01 |
| 23 | Meghalaya | 2151.00 | 2151.00 | 100.00 |
| 24 | Mizoram | 1437.00 | 1437.00 | 100.00 |
| 25 | Nagaland | 765.00 | 0.00 | 0.00 |
| 26 | Odisha | 10901.50 | 2840.24 | 26.05 |
| 27 | Puducherry | - | | |
| 28 | Punjab | 4657.86 | 717.96 | 15.41 |
| 29 | Rajasthan | 4697.65 | 555.38 | 11.82 |
| 30 | Sikkim | | | |
| 31 | Tamil Nadu | 28675.35 | 6281.12 | 21.90 |
| 32 | Telangana | 9679.29 | 2770.58 | 28.62 |
| 33 | Tripura | 3420.00 | 577.00 | 16.87 |
| 34 | Uttar Pradesh | 17466.88 | 2604.01 | 14.91 |
| 35 | Uttarakhand | 1201.29 | 161.50 | 13.44 |
| 36 | West Bengal | 6606.00 | 1067.00 | 16.15 |
| | Total | 240679.80 | 54707.47 | 22.73 |

State/UT wise expenditure in SC/ST inhabited area(in Rs. Lakh)

| S. No. | State/UT | Total | | |
|--------|-------------------|------------------|------------------|--------------|
| | | Expenditure | SC/ST | %age |
| 1 | A&N Island | 1251.79 | | 0.00 |
| 2 | Andhra Pradesh | 48638.33 | 10352.78 | 21.29 |
| 3 | Arunachal Pradesh | 7281.00 | 5594.00 | 76.83 |
| 4 | Assam | 32630.00 | 8890.00 | 27.24 |
| 5 | Bihar | 68340.13 | 8246.08 | 12.07 |
| 6 | Chandigarh | 1752.05 | | 0.00 |
| 7 | Chhattisgarh | 30042.43 | 15367.41 | 51.15 |
| 8 | D&N Haveli | 904.20 | | 0.00 |
| 9 | Daman & Diu | 618.42 | | 0.00 |
| 10 | Delhi | 1543.22 | | 0.00 |
| 11 | Goa | 1861.71 | 163.93 | 8.81 |
| 12 | Gujarat | 43568.10 | 7538.14 | 17.30 |
| 13 | Haryana | 16757.50 | 2811.34 | 16.78 |
| 14 | Himachal Pradesh | 8707.00 | 1328.00 | 15.25 |
| 15 | Jammu & Kashmir | 9716.86 | 1161.73 | 11.96 |
| 16 | Jharkhand | 23837.57 | 10581.20 | 44.39 |
| 17 | Karnataka | 44853.11 | 6927.35 | 15.44 |
| 18 | Kerala | 43722.05 | 5556.53 | 12.71 |
| 19 | Lakshadweep | 1348.52 | | 0.00 |
| 20 | Madhya Pradesh | 51394.39 | 11783.50 | 22.93 |
| 21 | Maharashtra | 81681.04 | 17302.33 | 21.18 |
| 22 | Manipur | 4000.00 | 2420.00 | 60.50 |
| 23 | Meghalaya | 5377.00 | 5302.00 | 98.61 |
| 24 | Mizoram | 3219.00 | 3219.00 | 100.00 |
| 25 | Nagaland | 2522.00 | 1750.00 | 69.39 |
| 26 | Odisha | 37518.54 | 9847.43 | 26.25 |
| 27 | Puducherry | 1447.77 | | 0.00 |
| 28 | Punjab | 23091.18 | 5030.20 | 21.78 |
| 29 | Rajasthan | 33525.67 | 7282.04 | 21.72 |
| 30 | Sikkim | 1590.00 | 106.00 | 6.67 |
| 31 | Tamil Nadu | 88981.17 | 18505.42 | 20.80 |
| 32 | Telangana | 33263.91 | 8541.64 | 25.68 |
| 33 | Tripura | 5287.00 | 1132.00 | 21.41 |
| 34 | Uttar Pradesh | 109501.14 | 22392.24 | 20.45 |
| 35 | Uttarakhand | 5811.70 | 914.47 | 15.73 |
| 36 | West Bengal | 67834.00 | 12693.00 | 18.71 |
| | Total | 943419.50 | 212739.76 | 22.55 |

**STATE/UT-WISE RELEASE OF FUNDS/EXPENDITURE OF MEMBERS OF PARLIAMENT
(COMBINED) UNDER MPLADS DURING THE YEAR 2014-15**

| S.No | State/UT | Released By G.O.I. (in Rs. Crore) | Amount available with DA with interest, etc. (in Rs. crore) | Amount Sanctioned (in Rs. crore) | Expenditure* incurred (in Rs. crore) | % Sanctioned over release= [(5)/(3)]*100 | % Utilization over Release=[(6)/(3)]*100 |
|--------------|-------------------|-----------------------------------|---|----------------------------------|--------------------------------------|--|--|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| 1 | Nominated | 50.00 | 52.36 | 45.27 | 40.62 | 90.54 | 81.24 |
| 2 | Andhra Pradesh | 142.50 | 145.67 | 81.33 | 115.20 | 57.07 | 80.84 |
| 3 | Arunachal Pradesh | 12.50 | 12.83 | 12.18 | 12.07 | 97.44 | 96.56 |
| 4 | Assam | 60.00 | 61.23 | 73.06 | 67.52 | 121.77 | 112.53 |
| 5 | Bihar | 254.00 | 260.38 | 165.83 | 197.90 | 65.29 | 77.91 |
| 6 | Chhattisgarh | 80.00 | 81.41 | 52.22 | 50.63 | 65.28 | 63.29 |
| 7 | Goa | 7.50 | 7.88 | 6.20 | 8.73 | 82.67 | 116.40 |
| 8 | Gujarat | 207.50 | 219.71 | 135.12 | 174.06 | 65.12 | 83.88 |
| 9 | Haryana | 52.50 | 53.93 | 39.89 | 46.33 | 75.98 | 88.25 |
| 10 | Himachal Pradesh | 25.00 | 27.14 | 26.00 | 18.16 | 104.00 | 72.64 |
| 11 | Jammu & Kashmir | 35.00 | 35.57 | 44.29 | 40.32 | 126.54 | 115.20 |
| 12 | Jharkhand | 60.00 | 61.22 | 37.93 | 50.89 | 63.22 | 84.82 |
| 13 | Karnataka | 180.00 | 184.50 | 143.16 | 147.96 | 79.53 | 82.20 |
| 14 | Kerala | 162.50 | 171.06 | 97.84 | 127.05 | 60.21 | 78.18 |
| 15 | Madhya Pradesh | 165.00 | 173.71 | 84.60 | 104.26 | 51.27 | 63.19 |
| 16 | Maharashtra | 362.50 | 378.36 | 211.60 | 293.58 | 58.37 | 80.99 |
| 17 | Manipur | 15.00 | 15.62 | 10.40 | 9.62 | 69.33 | 64.13 |
| 18 | Meghalaya | 15.00 | 17.14 | 22.19 | 19.87 | 147.93 | 132.47 |
| 19 | Mizoram | 10.00 | 9.94 | 10.44 | 10.57 | 104.40 | 105.70 |
| 20 | Nagaland | 10.00 | 10.02 | 10.02 | 9.72 | 100.20 | 97.20 |
| 21 | Odisha | 135.00 | 138.60 | 89.03 | 99.30 | 65.95 | 73.56 |
| 22 | Punjab | 73.50 | 77.33 | 42.03 | 58.65 | 57.18 | 79.80 |
| 23 | Rajasthan | 138.00 | 142.51 | 83.92 | 100.51 | 60.81 | 72.83 |
| 24 | Sikkim | 5.00 | 5.59 | 8.21 | 5.54 | 164.20 | 110.80 |
| 25 | Tamil Nadu | 237.50 | 239.77 | 194.65 | 158.55 | 81.96 | 66.76 |
| 26 | Telangana | 112.50 | 113.93 | 85.79 | 91.64 | 76.26 | 81.46 |
| 27 | Tripura | 12.50 | 12.57 | 12.75 | 9.96 | 102.00 | 79.68 |
| 28 | Uttar Pradesh | 375.00 | 385.71 | 324.74 | 317.62 | 86.60 | 84.70 |
| 29 | Uttarakhand | 30.00 | 31.71 | 30.71 | 20.20 | 102.37 | 67.33 |
| 30 | West Bengal | 267.50 | 275.62 | 184.31 | 204.91 | 68.90 | 76.60 |
| 31 | A & N Islands | 2.50 | 2.65 | 1.54 | 2.09 | 61.60 | 83.60 |
| 32 | Chandigarh | 5.00 | 5.32 | 0.29 | 0.82 | 5.80 | 16.40 |
| 33 | D & N Haveli | 5.00 | 5.02 | 4.93 | 3.00 | 98.60 | 60.00 |
| 34 | Daman & Diu | 2.50 | 2.50 | 2.76 | 2.49 | 110.40 | 99.60 |
| 35 | Delhi | 26.00 | 27.55 | 2.37 | 21.98 | 9.12 | 84.54 |
| 36 | Lakshadweep | 2.50 | 3.44 | 0.00 | 3.27 | 0.00 | 130.80 |
| 37 | Puducherry | 13.50 | 13.91 | 14.18 | 10.02 | 105.04 | 74.22 |
| Total | | 3350.00 | 3463.41 | 2391.78 | 2655.61 | 71.40 | 79.27 |

STATE/UT-WISE SUMMARY OF RECOMMENDED, SANCTIONED & COMPLETED WORKS (COMBINED) UNDER MPLADS DURING THE YEAR 2014-15

| S.No. | State/UT | Works Recommended | | Works Sanctioned | | No. of Works Completed |
|--------------|-------------------|-------------------|---------------------|------------------|---------------------|------------------------|
| | | Number | Cost (In Rs. Crore) | Number | Cost (In Rs. Crore) | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| 1 | Nominated | 334 | 3.55 | 314 | 45.27 | 355 |
| 2 | Andhra Pradesh | 3088 | 108.44 | 2796 | 81.33 | 5354 |
| 3 | Arunachal Pradesh | 257 | 8.91 | 202 | 12.18 | 177 |
| 4 | Assam | 3396 | 52.84 | 3073 | 73.06 | 2524 |
| 5 | Bihar | 5617 | 135.35 | 3673 | 165.83 | 5751 |
| 6 | Chhattisgarh | 2203 | 56.33 | 1325 | 52.22 | 2106 |
| 7 | Goa | 43 | 3.13 | 44 | 6.20 | 34 |
| 8 | Gujarat | 6315 | 167.87 | 5019 | 135.12 | 7565 |
| 9 | Haryana | 1708 | 46.47 | 1046 | 39.89 | 1536 |
| 10 | Himachal Pradesh | 2153 | 14.53 | 2103 | 26.00 | 589 |
| 11 | Jammu & Kashmir | 1845 | 27.18 | 1854 | 44.29 | 1467 |
| 12 | Jharkhand | 1815 | 39.03 | 1272 | 37.93 | 1692 |
| 13 | Karnataka | 3518 | 92.65 | 3588 | 143.16 | 3682 |
| 14 | Kerala | 3471 | 151.65 | 1774 | 97.84 | 2064 |
| 15 | Madhya Pradesh | 4607 | 107.05 | 3609 | 84.60 | 5604 |
| 16 | Maharashtra | 6098 | 209.28 | 3954 | 211.60 | 5684 |
| 17 | Manipur | 141 | 8.65 | 141 | 10.40 | 132 |
| 18 | Meghalaya | 671 | 21.20 | 431 | 22.19 | 631 |
| 19 | Mizoram | 185 | 5.60 | 228 | 10.44 | 263 |
| 20 | Nagaland | 36 | 5.20 | 36 | 10.02 | 20 |
| 21 | Odisha | 5477 | 105.04 | 3598 | 89.03 | 3690 |
| 22 | Punjab | 2889 | 66.78 | 2670 | 42.03 | 4143 |
| 23 | Rajasthan | 1839 | 59.66 | 2086 | 83.92 | 3555 |
| 24 | Sikkim | 126 | 6.00 | 79 | 8.21 | 90 |
| 25 | Tamil Nadu | 3528 | 150.77 | 3215 | 194.65 | 2983 |
| 26 | Telangana | 3398 | 89.35 | 3484 | 85.79 | 4346 |
| 27 | Tripura | 106 | 7.73 | 99 | 12.75 | 104 |
| 28 | Uttar Pradesh | 9384 | 272.44 | 8271 | 324.74 | 11853 |
| 29 | Uttarakhand | 1738 | 16.33 | 1705 | 30.71 | 867 |
| 30 | West Bengal | 4099 | 190.9 | 3653 | 184.31 | 3633 |
| 31 | A & N Islands | 1 | 0.23 | 12 | 1.54 | 23 |
| 32 | Chandigarh | 3 | 0.76 | 4 | 0.29 | 47 |
| 33 | D & N Haveli | 16 | 0.51 | 14 | 4.93 | 51 |
| 34 | Daman & Diu | 31 | 3.43 | 27 | 2.76 | 19 |
| 35 | Delhi | 49 | 11.40 | 25 | 2.37 | 386 |
| 36 | Lakshadweep | 18 | 16.64 | - | - | - |
| 37 | Puducherry | 101 | 6.12 | 94 | 14.18 | 75 |
| Total | | 80304 | 2269.00 | 65518 | 2391.78 | 83095 |

**STATE/UT-WISE RELEASE OF FUNDS/EXPENDITURE OF MEMBERS OF PARLIAMENT
(COMBINED) UNDER MPLADS DURING THE YEAR 2015-16**

| S.No | State/UT | Released By G.O.I. (in Rs. Crore) | Amount available with DA with interest, etc. (in Rs. crore) | Amount Sanctioned (in Rs. crore) | Expenditure* incurred (in Rs. crore) | % Sanctioned over release= [(5)/(3)]*100 | % Utilization over Release=[(6)/(3)]*100 |
|--------------|-------------------|-----------------------------------|---|----------------------------------|--------------------------------------|--|--|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| 1 | Nominated | 47.5 | 50.2 | 59.1 | 51.21 | 124.42 | 107.81 |
| 2 | Andhra Pradesh | 167.5 | 178.59 | 175.14 | 151.83 | 104.56 | 90.64 |
| 3 | Arunachal Pradesh | 17.5 | 17.64 | 19.75 | 18.09 | 112.86 | 103.37 |
| 4 | Assam | 97.5 | 99.7 | 88.81 | 86.64 | 91.09 | 88.86 |
| 5 | Bihar | 217.5 | 264.41 | 239.34 | 231.01 | 110.04 | 106.21 |
| 6 | Goa | 10 | 11.1 | 16.67 | 9.12 | 166.70 | 91.20 |
| 7 | Gujarat | 185 | 198.24 | 228.09 | 243.38 | 123.29 | 131.56 |
| 8 | Haryana | 57.5 | 61 | 59.46 | 60.42 | 103.41 | 105.08 |
| 9 | Himachal Pradesh | 42.5 | 44.77 | 42.74 | 44.41 | 100.56 | 104.49 |
| 10 | Jammu & Kashmir | 55 | 57.92 | 38.9 | 40.1 | 70.73 | 72.91 |
| 11 | Karnataka | 162.5 | 168.31 | 190.07 | 172.29 | 116.97 | 106.02 |
| 12 | Kerala | 127.5 | 141.48 | 193.69 | 148.56 | 151.91 | 116.52 |
| 13 | Madhya Pradesh | 170 | 187.46 | 243.27 | 209.91 | 143.10 | 123.48 |
| 14 | Maharashtra | 301 | 353.4 | 394.3 | 357.26 | 131.00 | 118.69 |
| 15 | Manipur | 10 | 10.11 | 13.44 | 11.61 | 134.40 | 116.10 |
| 16 | Meghalaya | 20 | 19.21 | 24.2 | 23.24 | 121.00 | 116.20 |
| 17 | Mizoram | 7.5 | 8.11 | 7.83 | 7.8 | 104.40 | 104.00 |
| 18 | Nagaland | 7.5 | 7.55 | 5 | 4.3 | 66.67 | 57.33 |
| 19 | Odisha | 137.5 | 140.95 | 160.72 | 140.63 | 116.89 | 102.28 |
| 20 | Punjab | 97.5 | 105.76 | 101.62 | 99.82 | 104.23 | 102.38 |
| 21 | Rajasthan | 135 | 139.18 | 162.91 | 129.45 | 120.67 | 95.89 |
| 22 | Sikkim | 10 | 11.96 | 8.8 | 10.69 | 88.00 | 106.90 |
| 23 | Tamil Nadu | 265 | 283.05 | 373.48 | 318.71 | 140.94 | 120.27 |
| 24 | Tripura | 25 | 22.07 | 9.38 | 7.62 | 37.52 | 30.48 |
| 25 | Uttar Pradesh | 475 | 504.36 | 456.39 | 471.77 | 96.08 | 99.32 |
| 26 | West Bengal | 272.5 | 309.43 | 325.57 | 345.35 | 119.48 | 126.73 |
| 27 | A & N Islands | 0 | 0.74 | 2.71 | 2.65 | 0.00 | 0.00 |
| 28 | Chandigarh | 5 | 5.2 | 5 | 2.96 | 100.00 | 59.20 |
| 29 | D & N Haveli | 0 | 0.01 | 5.48 | 0 | 0.00 | 0.00 |
| 30 | Daman & Diu | 5 | 5.57 | 3.81 | 2.76 | 76.20 | 55.20 |
| 31 | Delhi | 32.5 | 38.13 | 39.65 | 25 | 122.00 | 76.92 |
| 32 | Lakshadweep | 2.5 | 3.22 | 6.63 | 4.05 | 265.20 | 162.00 |
| 33 | Puducherry | 13.5 | 13.72 | 21.88 | 15.13 | 162.07 | 112.07 |
| 34 | Chhattisgarh | 72.5 | 83.6 | 97.24 | 95.91 | 134.12 | 132.29 |
| 35 | Jharkhand | 92.5 | 98.6 | 73.16 | 78.19 | 79.09 | 84.53 |
| 36 | Uttarakhand | 27.5 | 28.57 | 29.09 | 34.57 | 105.78 | 125.71 |
| 37 | Telangana | 130 | 143.61 | 117.49 | 118 | 90.38 | 90.77 |
| Total | | 3502 | 3816.93 | 4040.81 | 3774.44 | 115.39 | 107.78 |

**STATE/UT-WISE SUMMARY OF RECOMMENDED, SANCTIONED & COMPLETED WORKS (COMBINED)
UNDER MPLADS DURING THE YEAR 2015-16**

| S.No. | State/UT | Works Recommended | | Works Sanctioned | | No. of Works Completed |
|--------------|-------------------|-------------------|---------------------|------------------|---------------------|------------------------|
| | | Number | Cost (In Rs. Crore) | Number | Cost (In Rs. Crore) | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| 1 | Nominated | 584 | 4.48 | 586 | 59.1 | 448 |
| 2 | Andhra Pradesh | 6577 | 51.34 | 6504 | 175.14 | 5134 |
| 3 | Arunachal Pradesh | 250 | 2.77 | 300 | 19.75 | 277 |
| 4 | Assam | 2541 | 22.09 | 2459 | 88.81 | 2209 |
| 5 | Bihar | 6344 | 34.89 | 3849 | 233.06 | 3489 |
| 6 | Goa | 273 | 2.15 | 214 | 16.67 | 215 |
| 7 | Gujarat | 9641 | 84.55 | 9388 | 228.07 | 8455 |
| 8 | Haryana | 1896 | 13.14 | 1220 | 59.46 | 1314 |
| 9 | Himachal Pradesh | 2545 | 11.19 | 2664 | 42.74 | 1119 |
| 10 | Jammu & Kashmir | 1768 | 12.11 | 2760 | 38.9 | 1211 |
| 11 | Karnataka | 3842 | 35.74 | 3546 | 190.07 | 3574 |
| 12 | Kerala | 3546 | 30.53 | 3509 | 193.69 | 3053 |
| 13 | Madhya Pradesh | 9171 | 60.23 | 7588 | 242.91 | 6023 |
| 14 | Maharashtra | 13298 | 69.95 | 8864 | 391.5 | 6995 |
| 15 | Manipur | 156 | 1.36 | 159 | 13.44 | 136 |
| 16 | Meghalaya | 373 | 2.89 | 389 | 24 | 289 |
| 17 | Mizoram | 125 | 1.12 | 130 | 7.83 | 112 |
| 18 | Nagaland | 26 | 0.16 | 26 | 5 | 16 |
| 19 | Odisha | 7707 | 58.21 | 7509 | 159.98 | 5821 |
| 20 | Punjab | 5316 | 58.82 | 4717 | 101.62 | 5882 |
| 21 | Rajasthan | 4113 | 19.67 | 3296 | 162.91 | 1967 |
| 22 | Sikkim | 81 | 0.74 | 96 | 8.8 | 74 |
| 23 | Tamil Nadu | 6073 | 52.69 | 6072 | 371.09 | 5269 |
| 24 | Tripura | 76 | 0.49 | 76 | 9.38 | 49 |
| 25 | Uttar Pradesh | 11024 | 92.04 | 9508 | 456.39 | 9204 |
| 26 | West Bengal | 5330 | 46.41 | 4772 | 321.5 | 4641 |
| 27 | A & N Islands | 26 | 0.3 | 12 | 2.71 | 30 |
| 28 | Chandigarh | 15 | 0.1 | 12 | 5 | 10 |
| 29 | D & N Haveli | 20 | 0.55 | 51 | 5.48 | 55 |
| 30 | Daman & Diu | 70 | 0.19 | 48 | 3.81 | 19 |
| 31 | Delhi | 251 | 1.01 | 141 | 39.65 | 101 |
| 32 | Lakshadweep | 23 | 0.03 | 4 | 6.63 | 3 |
| 33 | Puducherry | 109 | 0.82 | 89 | 21.88 | 82 |
| 34 | Chhattisgarh | 3061 | 20.35 | 2512 | 96.29 | 2035 |
| 35 | Jharkhand | 3085 | 20.45 | 2737 | 73.16 | 2045 |
| 36 | Uttarakhand | 1162 | 14.83 | 1189 | 29.09 | 1483 |
| 37 | Telangana | 3943 | 45.48 | 3956 | 117.49 | 4548 |
| Total | | 114441 | 873.87 | 100937 | 4023.00 | 87387 |

**STATE/UT-WISE RELEASE OF FUNDS/EXPENDITURE OF MEMBERS OF PARLIAMENT UNDER MPLADS DURING
THE YEAR 2016-17**

| S. No | State/UT | Released By G.O.I. (in Rs. Crore) | Amount available with DA with interest, etc. (in Rs. crore) | Amount Sanctioned (in Rs. crore) | Expenditure* incurred (in Rs. crore) | % Sanctioned over release= [(5)/(3)]*100 | % Utilization over Release=[(6)/(3)]*100 |
|--------------|-------------------|-----------------------------------|---|----------------------------------|--------------------------------------|--|--|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| 1 | Nominated | 72.5 | 73.82 | 43.19 | 52.3 | 59.57 | 72.14 |
| 2 | Andhra Pradesh | 112.5 | 146.15 | 175.23 | 154.27 | 155.76 | 137.13 |
| 3 | Arunachal Pradesh | 15 | 15.29 | 14.25 | 13.96 | 95.00 | 93.07 |
| 4 | Assam | 97.5 | 102.66 | 105.79 | 111.17 | 108.50 | 114.02 |
| 5 | Bihar | 201 | 277.25 | 339.44 | 336.03 | 168.88 | 167.18 |
| 6 | Goa | 7.5 | 9.79 | 17.04 | 14.44 | 227.20 | 192.53 |
| 7 | Gujarat | 165 | 182.97 | 202.06 | 183.45 | 122.46 | 111.18 |
| 8 | Haryana | 67.5 | 70.69 | 151.78 | 59.41 | 224.86 | 88.01 |
| 9 | Himachal Pradesh | 35 | 38.19 | 38.96 | 39.39 | 111.31 | 112.54 |
| 10 | Jammu & Kashmir | 32.5 | 36.77 | 43.92 | 44.34 | 135.14 | 136.43 |
| 11 | Karnataka | 162.5 | 169.67 | 166.75 | 158.14 | 102.62 | 97.32 |
| 12 | Kerala | 150 | 179.33 | 136.12 | 154.46 | 90.75 | 102.97 |
| 13 | Madhya Pradesh | 222.5 | 233.23 | 207.24 | 200.24 | 93.14 | 90.00 |
| 14 | Maharashtra | 285 | 321.19 | 336.9 | 299.7 | 118.21 | 105.16 |
| 15 | Manipur | 15 | 15.06 | 9.28 | 10.11 | 61.87 | 67.40 |
| 16 | Meghalaya | 7.5 | 7.84 | 48.37 | 6.18 | 644.93 | 82.40 |
| 17 | Mizoram | 12.5 | 12.63 | 9.53 | 9.28 | 76.24 | 74.24 |
| 18 | Nagaland | 12.5 | 12.61 | 9.97 | 11.04 | 79.76 | 88.32 |
| 19 | Odisha | 160 | 166.37 | 168.94 | 153.44 | 105.59 | 95.90 |
| 20 | Punjab | 107.5 | 111.73 | 106.55 | 108.82 | 99.12 | 101.23 |
| 21 | Rajasthan | 177.5 | 180.9 | 146.92 | 152.42 | 82.77 | 85.87 |
| 22 | Sikkim | 7.5 | 11.1 | 4.54 | 9.22 | 60.53 | 122.93 |
| 23 | Tamil Nadu | 282.5 | 300.56 | 263.15 | 283.59 | 93.15 | 100.39 |
| 24 | Tripura | 10 | 10.12 | 13.91 | 12.44 | 139.10 | 124.40 |
| 25 | Uttar Pradesh | 485 | 506.53 | 514.38 | 486.68 | 106.06 | 100.35 |
| 26 | West Bengal | 245 | 297.1 | 274.85 | 320.12 | 112.18 | 130.66 |
| 27 | A & N Islands | 2.5 | 2.97 | 3.82 | 3.33 | 152.80 | 133.20 |
| 28 | Chandigarh | 2.5 | 2.69 | 3.64 | 4.51 | 145.60 | 180.40 |
| 29 | D & N Haveli | 5 | 7.61 | 3.77 | 4.88 | 75.40 | 97.60 |
| 30 | Daman & Diu | 0 | 0 | 0 | 0 | NA | NA |
| 31 | Delhi | 18.5 | 25.11 | 62.32 | 30.12 | 336.86 | 162.81 |
| 32 | Lakshadweep | 5 | 5.06 | 9.11 | 7.67 | 182.20 | 153.40 |
| 33 | Puducherry | 12.5 | 12.87 | 5.88 | 14.09 | 47.04 | 112.72 |
| 34 | Chhattisgarh | 100 | 120.05 | 106.25 | 108.89 | 106.25 | 108.89 |
| 35 | Uttarakhand | 35 | 35.74 | 33.78 | 27.47 | 96.51 | 78.49 |
| 36 | Jharkhand | 87.5 | 88.92 | 95.29 | 84.8 | 108.90 | 96.91 |
| 37 | Telangana | 82.5 | 113.04 | 119.75 | 125.83 | 145.15 | 152.52 |
| Total | | 3499.5 | 3903.61 | 3992.67 | 3796.23 | 114.09 | 108.48 |

**The amount of Expenditure in some cases may be more than the amount of release in the corresponding period. This is not incongruous as funds are non-lapsable and unspent balances as well as interest at the level are utilized in the subsequent year(s).*

**STATE/UT-WISE SUMMARY OF RECOMMENDED, SANCTIONED & COMPLETED WORKS UNDER MPLADS
DURING THE YEAR 2016-17**

| S. No. | State/UT | Works Recommended | | Works Sanctioned | | No. of Works Completed |
|--------------|-------------------|-------------------|---------------------|------------------|---------------------|------------------------|
| | | Number | Cost (In Rs. Crore) | Number | Cost (In Rs. Crore) | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| 1 | Nominated | 550 | 4.16 | 425 | 43.19 | 416 |
| 2 | Andhra Pradesh | 6061 | 51.2 | 5703 | 175.22 | 5120 |
| 3 | Arunachal Pradesh | 265 | 3 | 252 | 14.25 | 300 |
| 4 | Assam | 2868 | 32.92 | 3433 | 105.49 | 3292 |
| 5 | Bihar | 7725 | 40.05 | 5038 | 329.97 | 4005 |
| 6 | Goa | 83 | 1.07 | 114 | 16.32 | 107 |
| 7 | Gujarat | 8339 | 71.27 | 7533 | 202.06 | 7127 |
| 8 | Haryana | 2165 | 10.84 | 1302 | 151.78 | 1084 |
| 9 | Himachal Pradesh | 2575 | 8.91 | 2552 | 36.72 | 891 |
| 10 | Jammu & Kashmir | 1670 | 13.77 | 2309 | 43.91 | 1377 |
| 11 | Karnataka | 3581 | 32.3 | 3493 | 166.75 | 3230 |
| 12 | Kerala | 3071 | 22.97 | 1913 | 131.92 | 2297 |
| 13 | Madhya Pradesh | 7168 | 59.6 | 7156 | 207.23 | 5960 |
| 14 | Maharashtra | 9661 | 60.78 | 6590 | 336.75 | 6078 |
| 15 | Manipur | 140 | 0.82 | 125 | 9.28 | 82 |
| 16 | Meghalaya | 316 | 2.2 | 260 | 42.9 | 220 |
| 17 | Mizoram | 175 | 0.95 | 184 | 9.53 | 95 |
| 18 | Nagaland | 50 | 0.32 | 50 | 9.97 | 32 |
| 19 | Odisha | 7510 | 55.8 | 6418 | 168.85 | 5580 |
| 20 | Punjab | 6365 | 34.97 | 5426 | 105.5 | 3497 |
| 21 | Rajasthan | 2963 | 17.77 | 2772 | 146.92 | 1777 |
| 22 | Sikkim | 47 | 0.23 | 43 | 4.54 | 23 |
| 23 | Tamil Nadu | 4037 | 43.5 | 3612 | 257.09 | 4350 |
| 24 | Tripura | 121 | 1.36 | 121 | 10.25 | 136 |
| 25 | Uttar Pradesh | 18206 | 126.36 | 16610 | 514.38 | 12636 |
| 26 | West Bengal | 4563 | 54.15 | 4250 | 274.85 | 5415 |
| 27 | A & N Islands | 45 | 0.1 | 23 | 3.82 | 10 |
| 28 | Chandigarh | 69 | 0.29 | 48 | 3.64 | 29 |
| 29 | D & N Haveli | 33 | 0.02 | 14 | 3.77 | 2 |
| 30 | Daman & Diu | 0 | 0 | 0 | 0 | 0 |
| 31 | Delhi | 304 | 0.91 | 250 | 62.3 | 91 |
| 32 | Lakshadweep | 8 | 0 | 6 | 9.01 | 0 |
| 33 | Puducherry | 32 | 0.86 | 32 | 5.4 | 86 |
| 34 | Chhattisgarh | 3918 | 30.48 | 2758 | 106.25 | 3048 |
| 35 | Uttarakhand | 1450 | 10.12 | 1279 | 33.77 | 1012 |
| 36 | Jharkhand | 2414 | 25.08 | 2307 | 95.29 | 2508 |
| 37 | Telangana | 4272 | 39.13 | 3911 | 119.75 | 3913 |
| Total | | 112820 | 858.26 | 98312 | 3958.62 | 85826 |

** The number of works sanctioned/completed in some cases may be more than the number of works recommended in the corresponding period. This is not incongruous as the works recommended in earlier years may also get sanctioned/ completed in subsequent year(s).*

STATE/UT-WISE RELEASE OF FUNDS/EXPENDITURE OF MEMBERS OF PARLIAMENT (LOK SABHA AND RAJYA SABHA) UNDER MPLADS DURIND THE YEAR 01.04.2017 - 31.03.2018

Amount in Rs. Crore

| S.No. | State/UT | Released by G.O.I. | Amount available with DA | Amount sanctioned | Expenditure incurred | % Sanctioned over release | % Utilization over Release |
|--------------|-------------------|--------------------|--------------------------|-------------------|----------------------|---------------------------|----------------------------|
| 1 | Nominated | 47.50 | 52.62 | 65.95 | 60.48 | 138.84 | 127.33 |
| 2 | Andhra Pradesh | 160.00 | 180.19 | 222.80 | 173.25 | 139.25 | 108.28 |
| 3 | Arunachal Pradesh | 15.00 | 15.11 | 15.60 | 14.31 | 104.00 | 95.40 |
| 4 | Assam | 110.00 | 113.53 | 108.56 | 111.06 | 98.69 | 100.96 |
| 5 | Bihar | 252.00 | 310.86 | 397.38 | 422.23 | 157.69 | 167.55 |
| 6 | Goa | 15.00 | 15.32 | 10.67 | 10.81 | 71.13 | 72.07 |
| 7 | Gujarat | 162.50 | 191.60 | 188.43 | 169.87 | 115.96 | 104.54 |
| 8 | Haryana | 75.00 | 79.04 | -0.35 | 90.20 | -0.47 | 120.27 |
| 9 | Himachal Pradesh | 32.50 | 35.32 | 36.23 | 33.08 | 111.48 | 101.78 |
| 10 | Jammu & Kashmir | 45.00 | 51.72 | 44.89 | 46.38 | 99.76 | 103.07 |
| 11 | Karnataka | 197.50 | 211.22 | 219.93 | 207.73 | 111.36 | 105.18 |
| 12 | Kerala | 87.50 | 108.66 | 164.88 | 137.71 | 188.43 | 157.38 |
| 13 | Madhya Pradesh | 192.50 | 213.61 | 223.10 | 215.52 | 115.90 | 111.96 |
| 14 | Maharashtra | 270.00 | 316.98 | 267.16 | 302.47 | 98.95 | 112.03 |
| 15 | Manipur | 17.50 | 18.00 | 16.04 | 15.63 | 91.66 | 89.31 |
| 16 | Meghalaya | 20.00 | 20.12 | 15.01 | 13.15 | 75.05 | 65.75 |
| 17 | Mizoram | 7.50 | 7.85 | 11.06 | 11.33 | 147.47 | 151.07 |
| 18 | Nagaland | 10.00 | 10.15 | 10.18 | 12.68 | 101.80 | 126.80 |
| 19 | Odisha | 132.50 | 144.42 | 104.28 | 143.98 | 78.70 | 108.66 |
| 20 | Punjab | 97.50 | 107.85 | 81.91 | 88.12 | 84.01 | 90.38 |
| 21 | Rajasthan | 182.50 | 190.88 | 229.45 | 177.23 | 125.73 | 97.11 |
| 22 | Sikkim | 12.50 | 11.84 | 16.72 | 12.33 | 133.76 | 98.64 |
| 23 | Tamil Nadu | 277.50 | 294.56 | 288.39 | 317.54 | 103.92 | 114.43 |
| 24 | Tripura | 15.00 | 15.20 | 16.55 | 15.88 | 110.33 | 105.87 |
| 25 | Uttar Pradesh | 452.50 | 476.71 | 480.38 | 479.49 | 106.16 | 105.96 |
| 26 | West Bengal | 272.50 | 303.66 | 299.02 | 338.39 | 109.73 | 124.18 |
| 27 | A & N Islands | 7.50 | 7.58 | 8.89 | 4.77 | 118.53 | 63.60 |
| 28 | Chandigarh | 2.50 | 7.69 | 10.47 | 8.59 | 418.80 | 343.60 |
| 29 | D & N Haveli | 2.50 | 2.00 | 9.23 | 4.51 | 369.20 | 180.40 |
| 30 | Daman & Diu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 31 | Delhi | 39.50 | 72.37 | 31.49 | 56.69 | 79.72 | 143.52 |
| 32 | Lakshadweep | 5.00 | 5.08 | 3.42 | 7.59 | 68.40 | 151.80 |
| 33 | Puducherry | 7.50 | 7.86 | 10.63 | 7.84 | 141.73 | 104.53 |
| 34 | Chhattisgarh | 77.50 | 88.61 | 84.29 | 109.83 | 108.76 | 141.72 |
| 35 | Uttarakhand | 35.00 | 37.10 | 49.44 | 35.88 | 141.26 | 102.51 |
| 36 | Jharkhand | 82.50 | 87.45 | 91.70 | 84.66 | 111.15 | 102.62 |
| 37 | Telangana | 85.00 | 111.93 | 140.68 | 135.08 | 165.51 | 158.92 |
| Total | | 3504.00 | 3924.69 | 3974.46 | 4076.29 | 113.43 | 116.33 |

STATE/UT-WISE SUMMARY OF RECOMMENDED, SANCTIONED AND COMPLETED WORKS (LOK SABHA AND RAJYA SABHA) UNDER MPLADS DURING THE YEAR 01.04.2017 - 31.03.2018

| S.No. | State/UT | Works Recommended | | Works Sanctioned | | No. of Works completed |
|--------------|-------------------|-------------------|---------------------|------------------|---------------------|------------------------|
| | | Number | Cost (in Rs. Crore) | Number | Cost (in Rs. Crore) | |
| 1 | Nominated | 530 | 85.51 | 482 | 65.95 | 373 |
| 2 | Andhra Pradesh | 7733 | 243.44 | 7182 | 222.8 | 4769 |
| 3 | Arunachal Pradesh | 267 | 15.32 | 222 | 15.6 | 215 |
| 4 | Assam | 2459 | 107.4 | 2566 | 108.56 | 2784 |
| 5 | Bihar | 8499 | 494.68 | 7008 | 397.38 | 7670 |
| 6 | Goa | 31 | 13.29 | 26 | 10.67 | 62 |
| 7 | Gujarat | 11697 | 204.82 | 9504 | 188.43 | 6281 |
| 8 | Haryana | 1539 | 103.19 | 1575 | -0.35 | 1709 |
| 9 | Himachal Pradesh | 2094 | 35.77 | 1954 | 36.23 | 1135 |
| 10 | Jammu & Kashmir | 1545 | 43.85 | 1527 | 44.89 | 1526 |
| 11 | Karnataka | 4298 | 225.37 | 4061 | 219.93 | 4002 |
| 12 | Kerala | 3437 | 197.05 | 2630 | 164.88 | 2064 |
| 13 | Madhya Pradesh | 7964 | 238.63 | 7402 | 223.1 | 6353 |
| 14 | Maharashtra | 8388 | 406.04 | 5897 | 267.16 | 5787 |
| 15 | Manipur | 159 | 16.04 | 159 | 16.04 | 58 |
| 16 | Meghalaya | 221 | 10.93 | 226 | 15.01 | 234 |
| 17 | Mizoram | 237 | 11.15 | 230 | 11.06 | 221 |
| 18 | Nagaland | 54 | 7.53 | 54 | 10.18 | 75 |
| 19 | Odisha | 5422 | 126.81 | 4483 | 104.28 | 4897 |
| 20 | Punjab | 3287 | 61.76 | 4079 | 81.91 | 5838 |
| 21 | Rajasthan | 3616 | 226.47 | 3703 | 229.45 | 2786 |
| 22 | Sikkim | 184 | 17.52 | 167 | 16.72 | 196 |
| 23 | Tamil Nadu | 3807 | 296.68 | 3312 | 288.39 | 3300 |
| 24 | Tripura | 214 | 15.55 | 224 | 16.55 | 179 |
| 25 | Uttar Pradesh | 9188 | 484.47 | 17110 | 480.38 | 17131 |
| 26 | West Bengal | 4567 | 305.8 | 5015 | 299.02 | 4752 |
| 27 | A & N Islands | 68 | 49.67 | 30 | 8.89 | 19 |
| 28 | Chandigarh | 107 | 9.8 | 76 | 10.47 | 37 |
| 29 | D & N Haveli | 77 | 16.77 | 32 | 9.23 | 12 |
| 30 | Daman & Diu | 0 | 0 | 0 | 0 | 0 |
| 31 | Delhi | 356 | 92.49 | 190 | 31.49 | 171 |
| 32 | Lakshadweep | 0 | 0 | 1 | 3.42 | 13 |
| 33 | Puducherry | 65 | 12.02 | 48 | 10.63 | 55 |
| 34 | Chhattisgarh | 2060 | 84.82 | 1930 | 84.29 | 2091 |
| 35 | Uttarakhand | 1186 | 30.5 | 1378 | 49.44 | 1381 |
| 36 | Jharkhand | 2911 | 102.39 | 2421 | 91.7 | 2262 |
| 37 | Telangana | 5416 | 163.84 | 4377 | 140.68 | 3850 |
| Total | | 103683 | 4557.37 | 101281 | 3974.46 | 94288 |

STATE/UT-WISE RELEASE OF FUNDS/EXPENDITURE OF MEMBERS OF PARLIAMENT (LOK SABHA AND RAJYA SABHA) UNDER MPLADS DURING THE YEAR 01.04.2018 - 31.05.2018

amount in Rs. Crore

| S.No. | State/UT | Released by G.O.I. | Amount available with DA | Amount sanctioned | Expenditure incurred | % Sanctioned over release | % Utilization over Release |
|-------|-------------------|--------------------|--------------------------|-------------------|----------------------|---------------------------|----------------------------|
| 1 | Nominated | 5.00 | 6.36 | 8.18 | 15.17 | 163.60 | 303.40 |
| 2 | Andhra Pradesh | 22.50 | 23.18 | 26.13 | 19.92 | 116.13 | 88.53 |
| 3 | Arunachal Pradesh | 2.50 | 2.78 | 6.08 | 8.71 | 243.20 | 348.40 |
| 4 | Assam | 10.00 | 10.16 | 7.32 | 6.46 | 73.20 | 64.60 |
| 5 | Bihar | 72.50 | 76.06 | 49.68 | 44.92 | 68.52 | 61.96 |
| 6 | Goa | 0.00 | 0.03 | 0.00 | 0.61 | | |
| 7 | Gujarat | 37.50 | 39.66 | 33.07 | 43.26 | 88.19 | 115.36 |
| 8 | Haryana | 17.50 | 17.33 | 11.83 | 12.61 | 67.60 | 72.06 |
| 9 | Himachal Pradesh | 5.00 | 6.43 | 4.34 | 4.36 | 86.80 | 87.20 |
| 10 | Jammu & Kashmir | 10.00 | 10.23 | 7.05 | 7.62 | 70.50 | 76.20 |
| 11 | Karnataka | 7.50 | 6.75 | 35.37 | 28.67 | 471.60 | 382.27 |
| 12 | Kerala | 20.00 | 26.41 | 33.07 | 28.39 | 165.35 | 141.95 |
| 13 | Madhya Pradesh | 30.00 | 30.39 | 35.86 | 26.38 | 119.53 | 87.93 |
| 14 | Maharashtra | 47.50 | 67.55 | 66.85 | 91.19 | 140.74 | 191.98 |
| 15 | Manipur | 0.00 | 0.09 | 5.13 | 4.99 | | |
| 16 | Meghalaya | 2.50 | 2.50 | 0.00 | 0.00 | | 0.00 |
| 17 | Mizoram | 2.50 | 2.50 | 0.45 | 0.32 | 18.00 | 12.80 |
| 18 | Nagaland | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 19 | Odisha | 15.00 | 16.28 | 16.82 | 16.00 | 112.13 | 106.67 |
| 20 | Punjab | 17.50 | 18.30 | 17.66 | 19.58 | 100.91 | 111.89 |
| 21 | Rajasthan | 25.00 | 25.11 | 10.70 | 10.99 | 42.80 | 43.96 |
| 22 | Sikkim | 2.50 | 2.64 | 0.20 | 2.62 | 8.00 | 104.80 |
| 23 | Tamil Nadu | 67.50 | 70.08 | 40.17 | 49.86 | 59.51 | 73.87 |
| 24 | Tripura | 0.00 | 0.66 | 1.99 | 1.19 | | |
| 25 | Uttar Pradesh | 92.50 | 101.12 | 98.08 | 201.62 | 106.03 | 217.97 |
| 26 | West Bengal | 55.00 | 55.50 | 34.51 | 45.62 | 62.75 | 82.95 |
| 27 | A & N Islands | 2.50 | 2.53 | 2.42 | 3.22 | 96.80 | 128.80 |
| 28 | Chandigarh | 5.00 | 5.02 | 1.81 | 1.57 | 36.20 | 31.40 |
| 29 | D & N Haveli | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 30 | Daman & Diu | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 31 | Delhi | 15.00 | 15.35 | 27.65 | 8.26 | 184.33 | 55.07 |
| 32 | Lakshadweep | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 33 | Puducherry | 0.00 | 2.59 | 8.26 | 4.88 | | |
| 34 | Chhattisgarh | 12.50 | 13.47 | 24.25 | 26.71 | 194.00 | 213.68 |
| 35 | Uttarakhand | 2.50 | 2.62 | 5.69 | 2.77 | 227.60 | 110.80 |
| 36 | Jharkhand | 15.00 | 14.94 | 14.53 | 17.17 | 96.87 | 114.47 |
| 37 | Telangana | 10.00 | 11.25 | 17.15 | 17.99 | 171.50 | 179.90 |
| | Total | 630.00 | 685.87 | 652.30 | 773.63 | 103.54 | 122.80 |

STATE/UT-WISE SUMMARY OF RECOMMENDED, SANCTIONED AND COMPLETED WORKS (LOK SABHA AND RAJYA SABHA) UNDER MPLADS DURING THE YEAR 01.04.2018 - 31.05.2018

| S.No. | State/UT | Works Recommended | | Works Sanctioned | | No. of Works completed |
|-------|-------------------|-------------------|---------------------|------------------|---------------------|------------------------|
| | | Number | Cost (in Rs. Crore) | Number | Cost (in Rs. Crore) | |
| 1 | Nominated | 29 | 9.39 | 21 | 8.18 | 52 |
| 2 | Andhra Pradesh | 703 | 26.45 | 614 | 26.13 | 676 |
| 3 | Arunachal Pradesh | 137 | 7.36 | 143 | 6.08 | 162 |
| 4 | Assam | 27 | 6.18 | 37 | 7.32 | 29 |
| 5 | Bihar | 6191 | 74.92 | 5510 | 49.68 | 1011 |
| 6 | Goa | 0 | 0.00 | 0 | 0.00 | 2 |
| 7 | Gujarat | 146 | 21.76 | 1457 | 33.07 | 1188 |
| 8 | Haryana | 205 | 11.31 | 204 | 11.83 | 196 |
| 9 | Himachal Pradesh | 438 | 4.28 | 438 | 4.34 | 291 |
| 10 | Jammu & Kashmir | 131 | 6.62 | 124 | 7.05 | 109 |
| 11 | Karnataka | 576 | 30.91 | 1883 | 35.37 | 437 |
| 12 | Kerala | 195 | 6.15 | 396 | 33.07 | 398 |
| 13 | Madhya Pradesh | 1204 | 44.32 | 1007 | 35.86 | 686 |
| 14 | Maharashtra | 1754 | 84.90 | 1264 | 66.85 | 1234 |
| 15 | Manipur | 40 | 4.38 | 40 | 5.13 | 29 |
| 16 | Meghalaya | 0 | 0.00 | 0 | 0.00 | 0 |
| 17 | Mizoram | 2 | 0.20 | 5 | 0.45 | 15 |
| 18 | Nagaland | 0 | 0.00 | 0 | 0.00 | 0 |
| 19 | Odisha | 822 | 20.84 | 548 | 16.82 | 496 |
| 20 | Punjab | 1339 | 26.79 | 768 | 17.66 | 548 |
| 21 | Rajasthan | 677 | 16.88 | 387 | 10.70 | 127 |
| 22 | Sikkim | 0 | 0.00 | 0 | 0.20 | 6 |
| 23 | Tamil Nadu | 382 | 31.48 | 696 | 40.17 | 1093 |
| 24 | Tripura | 4 | 1.94 | 4 | 1.99 | 20 |
| 25 | Uttar Pradesh | 3026 | 92.91 | 5944 | 98.08 | 4873 |
| 26 | West Bengal | 577 | 31.08 | 3045 | 34.51 | 576 |
| 27 | A & N Islands | 28 | 7.52 | 14 | 2.42 | 0 |
| 28 | Chandigarh | 19 | -2.09 | 14 | 1.81 | 15 |
| 29 | D & N Haveli | 0 | 0.00 | 0 | 0.00 | 0 |
| 30 | Daman & Diu | 0 | 0.00 | 0 | 0.00 | 0 |
| 31 | Delhi | 254 | 30.13 | 129 | 27.65 | 28 |
| 32 | Lakshadweep | 0 | 0.00 | 0 | 0.00 | 0 |
| 33 | Puducherry | 35 | 10.08 | 25 | 8.26 | 13 |
| 34 | Chhattisgarh | 289 | 13.55 | 491 | 24.25 | 541 |
| 35 | Uttarakhand | 165 | 4.85 | 163 | 5.69 | 208 |
| 36 | Jharkhand | 451 | 13.92 | 442 | 14.53 | 416 |
| 37 | Telangana | 808 | 19.38 | 744 | 17.15 | 896 |
| | Total | 20654 | 658.39 | 26557 | 652.30 | 16371 |