

Detailed Agenda Note for 18th Bi-annual Review Meeting with Nodal Secretaries on implementation of MPLADS to be held on 23rd February 2015 at Vigyan Bhawan, New Delhi.

- (i) **Discussion on decisions taken on the agenda points of the last Review Meeting held on 20.11.2013**
 - (a) **C&AG Audit Para No. 3.4 pertaining to Goa:** C&AG Audit Para No. 3.4 reported that MPLADS funds were utilized beyond the prescribed limit of Rs. 25 lakh stipulated for trusts and societies in Goa. The State Government was requested for settlement of the pending audit para as per the decisions taken and conveyed vide the minutes of the Bi-annual Review Meeting held on 26.02.2013. The Chief Secretary, Government of Goa was also requested through d.o. letter from Secretary, S&PI dated 17.06.2014 for furnishing requisite ATNs. The same is still awaited.
 - (b) **Administrative Expenses:** The Administrative Expenses of 2% of the entitlement of Rs. 5 crore of an MP translates into Rs. 10 lakh per annum. The Administrative Expenses was provided to cater to various activities towards facilitating implementation of MPLAD Scheme works. POL upto Rs. 50,000/- has been allowed per year to carry out inspections. It is observed that the number of MPs in bigger states are more as such the bigger states receive more total amount of Administrative Expenses and consequently more amount for expenses towards POL. Therefore, it is felt that increasing the ceiling of Rs. 50,000/- on POL for bigger states is not warranted (no action required).
 - (c) **Internal Audit:** Regarding the view expressed by one State that Internal Audit proposed by Controller of Accounts of the Ministry is beyond the scope of the Union Government is under examination in consultation with Ministry of Law & Ministry of Finance. Presently the advice of C&AG in the matter is awaited.
 - (d) **Suggestion that the Guidelines on MPLADS should stipulate that the MPs should make their recommendations in a comprehensive manner within the first 2-3 months of the year rather than making the recommendations from time to time in an ad-hoc manner:** The suggestion is not in conformity

with the provisions of the Guidelines on MPLADS. The MPLADS Guidelines do not provided for any such restrictive period of time for making recommendations by Hon'ble MPs.

(ii) Review of the present position

(a) Slow release and slow utilization:

- (a.1) **Pendency in the release of MPLADS funds due to non-furnishing of the requisite documents by the concerned District Authorities:** The erring District Authorities are reminded from time to time to submit the requisite documents/certificates for further releases. The State-wise pendency in the releases of MPLADS funds in respect of Lok Sabha (15th and 16th) and Rajya Sabha is given at **Annexure-I**.
- (a.2) **Slow utilization of funds:** State-wise percentage utilization figures for 15th Lok Sabha, 16th Lok Sabha and Rajya Sabha are given at **Annexure-II**. Utilization of funds in respect of 16th Lok Sabha releases are particularly slow. Owing to slow utilization, release of installments in respect of 15th LS MPs are also still pending. Slow utilization of funds affects further release of installments.

District Authorities may be requested to speed up utilization for keeping releases up-to-date.

(b) Closure of accounts:

(b.1) Distribution of unspent balance of 14th Lok Sabha Members and closure of accounts

Nodal Departments of the States/UTs for MPLAD Scheme were requested to collect the information about the unspent/uncommitted balances available with the District Authorities after completion of all sanctioned works of 14th Lok Sabha and complete the process of distribution of unspent/uncommitted balances by 31st December 2010.

All the states, except Bihar, have completed the process of distribution of funds among the sitting MPs of 15th Lok Sabha. However, despite several reminders to the Nodal Secretary, the information from the State of Bihar is still awaited.

With a view to close the accounts up-to 14th Lok Sabha, all Nodal State Authorities were requested vide this Ministry's letter dated 16.03.2011 followed by reminders dated 31.03.2011, 30.06.2011, 15.12.2011, 06.07.2012, 27.05.2013, 05.07.2013, 02.04.2014, 22.08.2014, 01.09.2014 and 10.02.2015 to issue directions to all the District Authorities to send Monthly Progress Reports showing unspent balance as **ZERO** along with the Final Utilization Certificate and the Final Audit Certificate.

All Nodal State Authorities are again requested to issue directions to all the District Authorities to send Monthly Progress Reports showing unspent balance as ZERO along with the Final Utilization Certificate and the Final Audit Certificate to the Ministry.

(b.2) **Distribution of unspent funds of Rajya Sabha Members**

It has been noticed from the Monthly Progress Reports received from the District Authorities and Performance Audit Reports received from them that a large amount of unspent balance of MPLADS funds of the ex-Rajya Sabha MPs is awaiting distribution amongst the successor Rajya Sabha MPs despite the provision of distribution contained in MPLADS Guidelines and the circulars issued by this Ministry from time to time. The issue relating to the distribution of unspent balance is also repeatedly clarified during training workshops, review meetings etc. However, these provisions of Guidelines regarding distribution of unspent balance of Rajya Sabha MPs are not being adhered properly.

566 number of accounts in respect of ex-Rajya Sabha MPs are still alive. Details are given at **Annexure IV**. Action for

completion of works, if any, and closure of account is to be taken as per provisions of Guidelines.

Para 4.10.1 stipulates that the work of MPLADS shall be completed within 18 months from the date of demitting office in case of Rajya Sabha MPs or dissolution of the Lok Sabha. District Authorities shall settle and close the account of the concerned MP after completing all other formalities in another 3 months time, under intimation to the Government of India and with detailed information in the Monthly Progress Report (MPR). If the District Authority does not finish the projects within 18 months of demitting office by an MP or dissolution of Lok Sabha, the District Authority will be required to complete the balance work out of State/District funds. In no case, any extension will be given and District Authority shall be held responsible in case of any lapse in this regard.

The Nodal Secretaries of the States are requested to direct the District Authorities of their States to adhere to the provisions of the Guidelines, furnish report of the distribution of unspent balance regularly in a time bound manner and close accounts and send final MPRs with 'Zero Balance' along with the Final Utilization Certificate and the Final Audit Certificate.

(C) (C.1) Pending C&AG Audit Paras:

Comptroller and Auditor General of India has submitted Audit Report No. 31 of 2010-11 on Performance Audit of MPLADS covering 128 District Authorities of 35 States/UTs for the period 2004-05 to 2008-09. The audit observations as contained in C&AG Report have pointed out violation of Guidelines on various aspects as well as certain irregularities in implementation of the scheme by the District Authorities/Implementing Agencies.

The Performance Audit Report was forwarded to all the States/UTs vide this Ministry's letter dated 18.04.2011 requesting the Chief Secretaries of the States/UTs to

direct the District Authorities to furnish the Action Taken Report followed by repeated reminders with request to take urgent corrective measures on the issues raised in C&AG report.

The matter was also taken up in the review meeting of MPLADS with State Government officers and District Magistrates held on 20.11.2013 and the state governments were requested to expedite (a) necessary action to get the paras settled as per rules and (b) in case of facts pointing towards malafide violations of guidelines and financial malfeasance, to take appropriate action under law and report on action taken in a time-bound manner.

Complete replies from 16 States/UTs, namely, Arunachal Pradesh, Gujarat, Haryana, Jammu & Kashmir, Kerala, Manipur, Meghalaya, Mizoram, Nagaland, Punjab, Sikkim, Chandigarh, Daman & Diu, Delhi, Dadra & Nagar Haveli, Lakshadweep and Puducherry have been received.

Replies received from the 17 States/UTs have been found to be incomplete in respect of Paras mentioned against each State/UT - Andhra Pradesh (paras- 6.2.3, 6.4, & 7.1.1); Assam (paras- 6.4 & 6.7); Bihar (paras- 4.3, 4.4.2 & 6.7); Chattisgarh (paras- 3.3 & 6.2.2); Goa (para- 3.4); Himachl Pradesh (paras- 3.4, 4.3 & 6.7); Jharkhand (paras – 3.4, 4.3(iii), 4.4.1 & 6.2.2); Karnataka (paras- 3.3 & 4.3(i)(iii)); Madhya Pradesh (paras- 3.3, 4.6, 6.2.2(ii), 6.2.3 (A)(D) & 6.7); Maharashtra (paras-3.4, 4.3 & 4.2.1); Odisha (paras – 3.4, 4.3(iv), 6.2.2 & 6.2.3(F); Rajasthan (paras – 3.3 & 3.4); Tamil Nadu (para- 6.7); Uttar Pradesh (paras-3.3, 4.3 & 6.7); Uttarakhand (para- 3.3); Manipur (para- 3.3); West Bengal (paras – 3.4, 4.3(iii)(iv), 4.4.1 & 6.7); A & N Islands (paras 3.3 & 4.3) Details are given at **Annexure V**.

Of the above mentioned Audit Paras there are five Audit Paras of **serious nature**, namely, Para 3.3 (Selection of prohibited works); Para 3.4 (Execution of works for Society/Trusts); Para 4.3 (Delay in execution of works);

Para 6.4 (Diversion of funds) and Para 6.7 (Contingency expenses).

The States are requested to examine the irregularities pointed out by the C&AG expeditiously and furnish the Action Taken Notes (ATNs) on PRIORITY basis to enable this Ministry to furnish Action Taken Notes to C&AG.

(C.2) Action Taken Replies – PAC 55th Report on MPLAD Scheme – additional list of points:

The Action Taken Replies (ATRs) on observations/recommendations of the PAC contained in the 55th Report (2011-12) (15th Lok Sabha) on MPLADS duly vetted by the Office of C&AG were forwarded to Lok Sabha Secretariat (PAC Branch) in September 2013.

The Lok Sabha Secretariat (PAC Branch) has recently conveyed additional list of points arising out of ATRs of the Ministry on 55th Report of the PAC on MPLADS.

The additional points in respect of which information from the States are required are as below:-

PAC Para 11 (C&AG Para 4.4.1) pertaining to West Bengal: In the status report submitted to the Ministry, the District Magistrate, South 24-Parganas have informed that the culprits were arrested and have been granted bail by the court and the matter is subjudice. The District Magistrate, South 24-Parganas / Government of West Bengal are requested to keep the Ministry informed in the matter from time to time.

PAC Para 6 (C&AG Para 6.6) pertaining to Andaman & Nicobar Islands and Hyderabad: With reference to C&AG Para 6.6, the Andaman & Nicobar Administration and the Government of Telangana are requested to specify the amount recovered and the amount yet to be recovered.

(d) Third Party Physical monitoring-MPLADS works

The physical monitoring of MPLADS works was initiated from the year 2007-08 by this Ministry. So far 308 districts have been covered. The work of physical monitoring was undertaken in 208 districts by NABCONS in four phases viz. during the years 2007-08 (30 districts), 2008-09 (43 districts), 2009-10 (60 districts) and 2010-11 (75 districts). During the year 2012-13, the work of physical monitoring was undertaken in North and West Zone (50 districts in each zone) by Agricultural Finance Corporation (AFC).

Copy of the report alongwith comments of the Ministry have been sent to respective District Authorities of North Zone in November 2013 to take corrective action and to submit ATR to the Ministry. Out of 50 districts in North Zone, the requisite replies/Action Taken Reports are yet to be received from 30 District Authorities, namely, Basti, Sant Ravidas Nagar, Kaushambi, Sultanpur, Pratapgarh, Mahoba, Hathras, Pilibhit, Bulandshahar, Lalitpur, Maharajganj, Jalone and Jyotiba Phule Nagar (**Uttar Pradesh**), Champavat and Pauri Garwal (**Uttarakhand**), Bandipore, Doda, Poonch, Samba, Leh and Rajouri (**Jammu & Kashmir**), Lahaul & Spiti and Chamba (**Himachal Pradesh**), Panchkula, Yamuna Nagar and Mahendergarh (**Haryana**), Sangrur, Pathankot, Muktsar (**Punjab**) in spite of repeated reminders.

The lacunae/shortcomings observed in the districts of West Zone by AFC India Pvt. Ltd. were communicated to the concerned districts in December 2013 along with report to take corrective action and to submit ATR to the Ministry. The replies are still awaited from the 35 District Authorities, namely, Nagaur, Rajsamand, Jhalawar, Jaipur, Bundi, Dosa, Sirohi, Karauli, Pali, Tonk and Ajmer (**Rajasthan**), Satara, Pune, Buldhana, Bhandara, Ratnagiri and Jalna (**Maharashtra**), Narmada, Porbander, Valsad and Surender Nagar (**Gujarat**), Balaghat, Raisen, Bhind, Dhar, Umaria, Devas, Dindori, Morana, Sehore, Alirajpur and Harda (**Madhya Pradesh**), Kawardha, Dhantari and Bastar (**Chhattisgarh**) in spite of repeated reminders.

It is requested that the replies and ATRs are immediately furnished by the concerned District Authorities to the Ministry.

- (iii) **Details of pending complaints on which comments/factual report is awaited are given at Annexure VI.**

States are requested to expedite their comments or factual and Action Taken Reports on pending complaints.

- iv) **New Integrated Website for MPLADS**

The Ministry of Statistics and Programme Implementation has developed, through NICSI, a new web based integrated system for monitoring MPLADS funds release, implementation of works and expenditure incurred for macro and micro level monitoring.

The Nodal Secretaries of all States/UTs have already been requested vide this Ministry's letters dated 28.11.2014 and 21.01.2015 to give necessary instructions to concerned officials to start working on the new portal so as to ensure that the portal is made functional at the earliest.

With effect from 01.04.2015 all MPLADS funds releases will be made through the new integrated portal. Therefore, the new portal is required to be made fully functional by all the nodal district authorities at the earliest.

- (v) **Completion of work of 15th Lok Sabha MPs and closure of accounts**

Para 3.11 of the Guidelines on MPLADS stipulates that all works for which recommendations are received in the office of the District Authority till the last date of the term of the MP are to be executed, provided these are as per norms and within the entitlement of MPLADS funds of the MP.

Para 3.12 of the Guidelines stipulates that all recommended eligible works should be sanctioned within 75 days from the date of

receipt of the recommendation, after completing all formalities. The District Authority shall, however, inform MPs regarding rejection, if any, within 45 days from the date of receipt of recommendations, with reasons thereof. In case of the time limits mentioned in the section falling within the period of operation of model code of conduct notified by the Election Commission, then such period as notified by model code of conduct will not be included in the reckoning of time limits.

Para 4.10.1 of the Guidelines stipulates that the work of MPLADS shall be completed within 18 months from the date of demitting office in case of Rajya Sabha MPs or dissolution of the Lok Sabha. District Authorities shall settle and close the account of the concerned MP after completing all other formalities in another 3 months time, under intimation to the Government of India and with detailed information in the Monthly Progress Report (MPR). If the District Authority does not finish the projects within 18 months of demitting of an MP or dissolution of Lok Sabha, the District Authority will be required to complete the balance work out of State/District funds. In no case, any extension will be given and District Authority shall be held responsible in case of any lapse in this regard.

Balances of MPLADS funds left by the predecessor MPs (funds not committed for the works of the predecessor MP) have to be distributed amongst successor MPs as per provisions of Guidelines on MPLADS.

The Nodal Secretaries of the States/UTs are requested to direct the District Authorities of their State/UT to adhere to the provisions of the Guidelines and to take time bound action for completion of works in time, distribution of unspent balances and closure of accounts.

- vii) **Familiarization with and discussion on the recent modifications in the Guidelines of MPLADS (after the publication of new Guidelines on 15th May 2014)–** List of modifications in the Guidelines of MPLADS done after 15th May 2014 is given at **Annexure – VII.**

Annexure-I**Pending instalments (as on 12.02.2015) of MPLADS fund in respect of 15th Lok Sabha**

S. No.	Name of the State/UT	Instalments									
		2009-10		2010-11		2011-12		2012-13		2013-14	
		I	II	I	II	I	II	I	II	I	II
1	Andhra Pradesh	-	-	-	-	-	-	-	1	2	7
2	Arunachal Pradesh	-	-	-	-	-	-	-	-	-	-
3	Assam	-	-	-	-	-	-	-	-	2	5
4	Bihar	-	-	-	-	-	1	1	3	5	15
5	Goa	-	-	-	-	-	-	-	-	2	2
6	Gujarat	-	-	-	-	-	-	-	-	2	9
7	Haryana	-	-	-	-	-	-	-	-	-	1
8	Himachal Pradesh	-	-	-	-	-	-	-	-	-	-
9	Jammu & Kashmir	-	-	-	-	-	-	-	-	-	1
10	Karnataka	-	-	-	-	-	-	-	2	4	15
11	Kerala	-	-	-	-	-	-	-	-	-	7
12	Madhya Pradesh	-	-	-	-	-	-	-	-	-	5
13	Maharashtra	-	-	-	-	-	-	-	1	6	41
14	Manipur	-	-	-	-	-	-	-	-	-	-
15	Meghalaya	-	-	-	-	-	-	-	-	-	-
16	Mizoram	-	-	-	-	-	-	-	-	-	-
17	Nagaland	-	-	-	-	-	-	-	-	-	-
18	Orissa	-	-	-	-	-	-	-	-	-	7
19	Punjab	-	-	-	-	-	-	-	-	-	-
20	Rajasthan	-	-	-	-	-	-	-	-	1	10
21	Sikkim	-	-	-	-	-	-	-	-	-	-
22	Tamil Nadu	-	-	-	-	-	-	-	2	4	13
23	Tripura	-	-	-	-	-	1	1	1	1	1
24	Uttar Pradesh	-	-	-	-	-	-	-	-	2	11
25	West Bengal	-	-	-	-	-	-	-	2	7	20
26	A&N Islands	-	-	-	-	-	-	-	-	-	-
27	Chandigarh	-	-	-	-	-	-	-	-	-	-
28	D&N Haveli	-	-	-	-	-	-	-	-	-	-
29	Daman & Diu	-	-	-	-	-	-	-	-	-	-
30	Delhi	-	-	1	3	3	3	3	6	7	7
31	Lakshdweep	-	-	-	-	-	-	-	1	1	1
32	Pondicherry	-	-	-	-	-	-	-	-	-	1
33	Chhattisgarh	-	-	-	-	-	-	-	-	-	4
34	Uttarakhand	-	-	-	-	-	-	-	1	2	2
35	Jharkhand	-	-	-	-	-	-	-	2	3	5
36	Telangana	-	-	-	-	-	-	-	1	2	7
37	Nominated	-	-	-	-	-	-	-	-	-	-
	All India	-	-	1	3	3	5	5	23	53	197

Pending instalments (as on 12.02.2015) of MPLADS fund in respect of 16th Lok Sabha

S. No.	Name of the State/UT	Instalments	
		2014-15	
		I	II
1	Andhra Pradesh	-	25
2	Arunachal Pradesh	1	2
3	Assam	-	14
4	Bihar	-	38
5	Goa	-	2
6	Gujarat	-	23
7	Haryana	-	10
8	Himachal Pradesh	-	4
9	Jammu & Kashmir	-	6
10	Karnataka	6	26
11	Kerala	2	19
12	Madhya Pradesh	-	25
13	Maharashtra	1	48
14	Manipur	-	1
15	Meghalaya	-	2
16	Mizoram	-	1
17	Nagaland	-	-
18	Orissa	-	20
19	Punjab	-	12
20	Rajasthan	-	24
21	Sikkim	-	1
22	Tamil Nadu	2	39
23	Tripura	-	2
24	Uttar Pradesh	-	79
25	West Bengal	-	35
26	A&N Islands	-	1
27	Chandigarh	-	1
28	D&N Haveli	-	1
29	Daman & Diu	-	1
30	Delhi	-	6
31	Lakshdweep	1	1
32	Pondicherry	-	1
33	Chhattisgarh	1	11
34	Uttrakhand	1	5
35	Jharkhand	-	14
36	Telangana	-	15
37	Nominated	2	2
All India		17	517

Pending instalments (as on 12.02.2015) of MPLADS fund in respect of sitting Rajya Sabha MPs

S. No.	Name of the State/UT	Instalment											
		2009-10		2010-11		2011-12		2012-13		2013-14		2014-15	
		I	II	I	II	I	II	I	II	I	II	I	II
1	Andhra Pradesh	-	-	-	-	-	-	-	3	3	5	7	11
2	Arunachal Pradesh	-	-	-	-	-	-	-	-	-	-	-	1
3	Assam	-	-	-	-	-	-	-	-	1	1	3	7
4	Bihar	1	1	1	2	2	2	2	6	7	9	11	16
5	Goa	-	-	-	-	-	1	1	1	1	1	1	1
6	Gujarat	-	-	-	-	-	-	-	-	3	5	7	11
7	Haryana	-	-	-	-	-	-	-	-	-	-	1	3
8	Himachal Pradesh	-	-	-	-	-	-	-	-	-	-	-	3
9	Jammu & Kashmir	-	-	-	-	-	-	-	1	1	1	3	3
10	Karnataka	-	-	-	-	-	-	-	2	4	8	8	12
11	Kerala	-	-	-	-	-	-	-	-	1	8	8	9
12	Madhya Pradesh	-	-	-	-	-	-	-	1	1	3	3	9
13	Maharashtra	-	-	-	1	1	1	1	3	5	10	14	18
14	Manipur	-	-	-	-	-	-	-	-	-	-	-	1
15	Meghalaya	-	-	-	-	-	-	-	-	-	-	-	1
16	Mizoram	-	-	-	-	-	-	-	-	-	-	-	1
17	Nagaland	-	-	-	-	-	-	-	-	-	-	-	-
18	Orissa	-	-	-	-	-	-	-	1	2	2	2	9
19	Punjab	-	-	-	-	-	1	1	1	1	1	2	7
20	Rajasthan	-	-	-	-	-	-	-	1	2	2	4	9
21	Sikkim	-	-	-	-	-	-	-	-	-	-	-	1
22	Tamil Nadu	-	-	-	-	-	-	-	1	2	3	9	18
23	Tripura	-	-	-	-	-	-	-	-	-	-	-	1
24	Uttar Pradesh	1	1	1	1	1	1	1	2	4	7	16	28
25	West Bengal	-	-	-	-	-	-	-	-	-	1	5	16
26	A&N Islands	-	-	-	-	-	-	-	-	-	-	-	-
27	Chandigarh	-	-	-	-	-	-	-	-	-	-	-	-
28	D&N Haveli	-	-	-	-	-	-	-	-	-	-	-	-
29	Daman & Diu	-	-	-	-	-	-	-	-	-	-	-	-
30	Delhi	2	2	2	2	2	3	3	3	3	3	3	3
31	Lakshdweep	-	-	-	-	-	-	-	-	-	-	-	-
32	Pondicherry	-	-	-	1	1	1	1	1	1	1	1	1
33	Chhattisgarh	-	-	-	-	-	-	-	-	-	-	1	4
34	Uttrakhand	-	-	-	-	-	1	1	1	1	1	1	3
35	Jharkhand	-	-	-	-	-	-	-	1	1	3	4	5
36	Telangana	-	-	-	-	-	-	-	-	1	3	4	7
37	Nominated	-	-	-	-	1	2	2	5	6	9	10	12
	All India	4	4	4	7	8	13	13	34	51	87	128	231

STATEWISE RELEASE OF FUNDS/EXPENDITURE OF MEMBER OF PARLIAMENT (15 th LOK SABHA) as on 31/01/2015

Sl.No	STATE	Released by G.O.I (Rs. Crore)	Amount available with Nodal District with Interest etc. (Rs. Crore)	Amount Sanctioned (Rs. Crore)	%Sancti- oned over Release	Expenditure Incurred (Rs. Crore)	% Utilisation over Release	Unspent Balance (Rs. Crore)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Nominated	38.0000000	38.38	34.64	91.16	31.00	81.58	7.38
2	Andhra Pradesh	450.0000000	474.18	486.49	108.11	401.62	89.25	72.56
3	Arunachal Pr.	38.0000000	38.51	38.14	100.37	38.14	100.37	0.37
4	Assam	248.5000000	253.02	230.25	92.66	206.65	83.16	46.37
5	Bihar	714.0000000	725.83	742.66	104.01	606.94	85.01	118.89
6	Goa	29.0000000	30.34	34.86	120.21	27.72	95.59	2.62
7	Gujarat	468.5000000	504.09	510.75	109.02	433.43	92.51	70.66
8	Haryana	187.5000000	192.01	187.05	99.76	170.74	91.06	21.27
9	Himachal Pr.	76.0000000	80.42	79.76	104.95	70.90	93.29	9.52
10	Jammu & Kashmir	115.0000000	118.50	119.53	103.94	99.30	86.35	19.20
11	Karnataka	496.5000000	517.00	511.04	102.93	422.99	85.19	94.01
12	Kerala	374.5000000	395.87	407.08	108.70	351.94	93.98	43.93
13	Madhya pradesh	539.5000000	560.65	541.87	100.44	494.32	91.63	66.33
14	Maharashtra	804.0000000	872.84	966.39	120.20	758.32	94.32	114.52
15	Manipur	38.0000000	38.87	38.40	101.05	38.10	100.26	0.77
16	Meghalaya	38.0000000	39.43	38.21	100.55	36.32	95.58	3.11
17	Mizoram	19.0000000	19.13	19.10	100.53	18.97	99.84	0.16
18	Nagaland	19.0000000	19.03	16.53	87.00	16.53	87.00	2.50
19	Odisha	379.0000000	388.73	368.61	97.26	313.14	82.62	75.59
20	Punjab	247.0000000	255.66	243.45	98.56	225.70	91.38	29.96
21	Rajasthan	447.5000000	458.05	463.49	103.57	406.05	90.74	52.00
22	Sikkim	19.0000000	19.88	19.12	100.63	17.53	92.26	2.35
23	Tamil Nadu	692.0000000	712.13	721.94	104.33	638.55	92.28	73.58
24	Tripura	26.5000000	30.09	30.53	115.21	24.46	92.30	5.63
25	Uttar Pradesh	1492.5000000	1531.31	1415.69	94.85	1261.74	84.54	269.57
26	West Bengal	771.0000000	812.73	830.81	107.76	702.48	91.11	110.25
27	A & N Islands	20.0000000	23.01	21.82	109.10	22.07	110.35	0.94
28	Chandigarh	20.0000000	20.69	20.75	103.75	17.98	89.90	2.71
29	D & N Haveli	20.0000000	21.29	27.11	135.55	18.78	93.90	2.51
30	Daman & Diu	19.0000000	19.47	15.99	84.16	15.94	83.89	3.53
31	Delhi	83.5000000	105.22	127.53	152.73	92.06	110.25	13.16
32	Lakshdweep	17.5000000	24.21	30.75	175.71	20.99	119.94	3.22
33	Puducherry	15.0000000	15.32	21.14	140.93	13.86	92.40	1.46
34	Chhattisgarh	200.0000000	207.42	196.32	98.16	181.89	90.94	25.53
35	Uttarakhand	82.5000000	86.10	77.80	94.30	67.63	81.98	18.47
36	Jharkhand	243.0000000	248.67	225.23	92.69	204.24	84.05	44.43
37	Telangana	298.0000000	314.54	331.12	111.11	268.39	90.06	46.15
Total :		9786.0000000	10212.61	10191.95	104.15	8737.41	89.28	1475.20

STATEWISE RELEASE OF FUNDS/EXPENDITURE OF MEMBER OF PARLIAMENT (16 th LOK SABHA) as on 31/01/2015

Sl.No	STATE	Released by G.O.I (Rs. Crore)	Amount available with Nodal District with Interest etc. (Rs. Crore)	Amount Sanctioned (Rs. Crore)	%Sancti- oned over Release	Expenditure Incurred (Rs. Crore)	% Utilisation over Release	Unspent Balance (Rs. Crore)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Nominated	0.0000000	0.00	0.00	-	0.00	-	0.00
2	Andhra Pradesh	62.5000000	62.50	8.85	14.16	0.30	0.48	62.20
3	Arunachal Pr.	2.5000000	2.50	0.00	-	0.00	-	2.50
4	Assam	35.0000000	35.00	0.00	-	0.00	-	35.00
5	Bihar	105.0000000	105.01	17.33	16.50	4.84	4.61	100.17
6	Goa	5.0000000	5.00	0.30	6.00	0.00	-	5.00
7	Gujarat	67.5000000	68.05	7.50	11.11	2.89	4.28	65.16
8	Haryana	25.0000000	25.00	1.20	4.80	0.12	0.48	24.88
9	Himachal Pr.	10.0000000	10.50	2.42	24.20	1.94	19.40	8.56
10	Jammu & Kashmir	15.0000000	15.00	0.95	6.33	0.00	-	15.00
11	Karnataka	60.0000000	60.02	10.78	17.97	5.00	8.33	55.02
12	Kerala	45.0000000	45.00	13.96	31.02	0.95	2.11	44.05
13	Madhya pradesh	80.0000000	80.28	10.81	13.51	8.14	10.18	72.14
14	Maharashtra	110.0000000	110.00	24.47	22.25	0.00	-	110.00
15	Manipur	7.5000000	7.50	2.11	28.13	1.25	16.67	6.25
16	Meghalaya	5.0000000	5.00	0.00	-	0.00	-	5.00
17	Mizoram	2.5000000	2.50	1.39	55.60	1.04	41.60	1.46
18	Nagaland	5.0000000	5.00	2.50	50.00	2.30	46.00	2.70
19	Odisha	52.5000000	52.50	0.00	-	0.00	-	52.50
20	Punjab	35.0000000	35.18	3.55	10.14	0.45	1.29	34.73
21	Rajasthan	65.0000000	65.00	2.31	3.55	1.03	1.58	63.97
22	Sikkim	2.5000000	2.50	0.00	-	0.00	-	2.50
23	Tamil Nadu	82.5000000	82.50	20.63	25.01	2.80	3.39	79.70
24	Tripura	5.0000000	5.00	0.00	-	0.00	-	5.00
25	Uttar Pradesh	200.0000000	200.00	2.29	1.14	0.06	0.03	199.94
26	West Bengal	120.0000000	120.02	38.41	32.01	3.20	2.67	116.82
27	A & N Islands	0.0000000	0.00	0.00	-	0.00	-	0.00
28	Chandigarh	2.5000000	2.50	0.00	-	0.00	-	2.50
29	D & N Haveli	2.5000000	2.50	0.00	-	0.00	-	2.50
30	Daman & Diu	2.5000000	2.50	0.00	-	0.00	-	2.50
31	Delhi	17.5000000	17.50	2.50	14.29	2.50	14.29	15.00
32	Lakshdweep	0.0000000	0.00	0.00	-	0.00	-	0.00
33	Puducherry	2.5000000	2.50	2.69	107.60	0.00	-	2.50
34	Chhattisgarh	22.5000000	22.50	4.80	21.33	2.53	11.24	19.97
35	Uttarakhand	10.0000000	10.00	0.00	-	0.00	-	10.00
36	Jharkhand	35.0000000	35.00	0.00	-	0.00	-	35.00
37	Telangana	40.0000000	40.00	4.99	12.48	0.53	1.33	39.47
Total :		1340.0000000	1341.58	186.74	13.94	41.87	3.12	1299.71

STATEWISE RELEASE OF FUNDS/EXPENDITURE OF MEMBER OF PARLIAMENT(RAJYA SABHA) as on 31/01/2015

Sl.No	STATE	Released by G.O.I (Rs. Crore)	Amount available with Nodal District with Interest etc. (Rs. Crore)	Amount Sanctioned (Rs. Crore)	%Sancti- oned over Release	Expenditure Incurred (Rs. Crore)	% Utilisation over Release	Unspent Balance (Rs. Crore)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Nominated	386.5500000	399.09	385.02	99.60	337.39	87.28	61.70
2	Andhra Pradesh	681.8500000	705.09	696.19	102.10	629.78	92.36	75.31
3	Arunachal Pr.	47.5500000	48.18	45.36	95.39	44.56	93.71	3.62
4	Assam	316.8500000	323.13	300.81	94.94	282.63	89.20	40.50
5	Bihar	634.9500000	657.57	611.20	96.26	536.43	84.48	121.14
6	Goa	32.5500000	37.72	36.88	113.30	32.91	101.11	4.81
7	Gujarat	464.0500000	486.77	469.56	101.19	411.36	88.65	75.41
8	Haryana	227.2500000	235.07	218.61	96.20	197.38	86.86	37.69
9	Himachal Pr.	139.6000000	143.62	132.79	95.12	122.50	87.75	21.12
10	Jammu & Kashmir	157.0000000	161.11	178.30	113.57	140.39	89.42	20.72
11	Karnataka	502.1000000	515.76	512.14	102.00	455.62	90.74	60.14
12	Kerala	378.4500000	402.24	414.42	109.50	348.44	92.07	53.80
13	Madhya pradesh	500.6000000	515.22	465.96	93.08	450.02	89.90	65.20
14	Maharashtra	750.1500000	784.34	814.42	108.57	679.96	90.64	104.38
15	Manipur	47.5500000	48.07	47.60	100.11	44.88	94.38	3.19
16	Meghalaya	47.5500000	48.67	45.60	95.90	42.28	88.92	6.39
17	Mizoram	50.0500000	50.13	48.00	95.90	46.93	93.77	3.20
18	Nagaland	50.0500000	50.15	47.63	95.16	47.53	94.97	2.62
19	Odisha	446.0000000	459.60	409.51	91.82	368.60	82.65	91.00
20	Punjab	312.9000000	327.68	303.12	96.87	291.25	93.08	36.43
21	Rajasthan	415.5000000	427.56	419.52	100.97	373.12	89.80	54.44
22	Sikkim	47.5500000	49.25	49.63	104.37	46.33	97.43	2.92
23	Tamil Nadu	795.4000000	822.05	799.03	100.46	737.40	92.71	84.65
24	Tripura	40.5500000	47.02	44.22	94.00	42.70	91.73	4.32
25	Uttar Pradesh	1348.7000000	1393.26	1264.42	93.75	1168.52	86.64	224.74
26	West Bengal	686.6500000	728.31	669.44	97.49	629.39	91.66	98.92
27	Delhi	73.6500000	88.67	79.89	108.47	72.35	98.23	16.32
28	Puducherry	27.0500000	31.95	35.68	131.90	27.82	102.85	4.13
29	Chhattisgarh	234.7000000	240.23	230.39	98.16	215.15	91.67	25.08
30	Uttarakhand	110.0000000	114.34	102.54	93.22	91.44	83.13	22.90
31	Jharkhand	203.5500000	208.16	194.15	95.38	163.56	80.35	44.60
32	Telangana	89.5000000	93.86	101.73	113.66	77.40	86.48	16.46
Total :		10252.4000000	10643.86	10173.76	99.23	9156.02	89.31	1487.84

Annexure-III**State wise details of closing of MPLADS Saving Bank Accounts upto 14th Lok Sabha MPs**

Sr. No.	Name of the State/UT	Total number of Former MPs (LS)	Total number of MPLADS accounts closed
1.	Andaman & Nicobar Islands	01	01
2.	Andhra Pradesh	25	05
3.	Arunachal Pradesh	02	01
4.	Assam	14	03
5.	Bihar	40	-
6.	Chandigarh	01	01
7.	Chhattisgarh	11	04
8.	Dadra and Nagar Haveli	01	01
9.	Daman and Diu	01	01
10.	Delhi	07	-
11.	Goa	02	01
12.	Gujarat	26	11
13.	Haryana	10	02
14.	Himachal Pradesh	04	01
15.	Jammu & Kashmir	06	02
16.	Jharkhand	14	01
17.	Karnataka	28	01
18.	Kerala	20	19 (Wayanad not closed)
19.	Ladshadweep	01	01
20.	Madhya Pradesh	29	09
21.	Maharashtra	48	47
22.	Manipur	02	-
23.	Meghalaya	02	-
24.	Mizoram	01	01
25.	Nagaland	01	01
26.	Odisha	21	02
27.	Puducherry	01	-
28.	Punjab	13	06
29.	Rajasthan	25	01
30.	Sikkim	01	01
31.	Tamil Nadu	39	05
32.	Tripura	02	01
33.	Telangana	17	-
34.	Uttarakhand	05	-
35.	Uttar Pradesh	80	28
36.	West Bengal	42	21
37.	Nominated	02	02
	Total	545	181

Annexure-IV**State wise details of closing of MPLADS Saving Bank Accounts in respect of former MPs
(Rajya Sabha)**

Sr. No.	Name of the State/UT	Total number of Former MPs (RS)	Total number of MPLADS accounts closed
1.	Andaman & Nicobar Islands	-	-
2.	Andhra Pradesh	54	13
3.	Arunachal Pradesh	02	-
4.	Assam	19	-
5.	Bihar	54	03
6.	Chandigarh	-	-
7.	Chhattisgarh	11	-
8.	Dadra and Nagar Haveli	-	-
9.	Daman and Diu	-	-
10.	Delhi	07	-
11.	Goa	02	-
12.	Gujarat	32	11
13.	Haryana	19	10
14.	Himachal Pradesh	10	-
15.	Jammu & Kashmir	09	02
16.	Jharkhand	18	01
17.	Karnataka	33	-
18.	Kerala	25	23
19.	Ladshadweep	-	-
20.	Madhya Pradesh	30	13
21.	Maharashtra	56	02
22.	Manipur	03	-
23.	Meghalaya	04	-
24.	Mizoram	01	01
25.	Nagaland	03	-
26.	Odisha	36	12
27.	Puducherry	03	02
28.	Punjab	21	05
29.	Rajasthan	29	01
30.	Sikkim	03	03
31.	Tamil Nadu	66	03
32.	Tripura	03	03
33.	Uttarakhand	06	-
34.	Uttar Pradesh	104	16
35.	West Bengal	42	15
	Total	705	139

Status on C&AG Performance Audit Report No. 31 of 2010-11

Sr. No.	Name of the State/UT	Number of Audit Paras	Number of Paras – complete reply received	Number of Paras – Part reply received	Number of Sub Audit Paras-pending
1	Andhra Pradesh	19	16	03	6.2.3; 6.4;7.1.1
2	Arunachal Pradesh	17	17	-	-
3	Assam	21	19	02	6.4; 6.7
4	Bihar	22	19	03	4.3; 4.4.2; 6.7
5	Chhattisgarh	13	12	01	3.3; 6.2.2
6	Goa	10	09	01	3.4
7	Gujarat	13	13	-	-
8	Haryana	18	18	-	-
9	Himachal Pradesh	14	11	03	3.4; 4.3; 6.7
10	Jammu & Kashmir	23	23	-	-
11	Jharkhand	22	18	04	3.4; 4.3(iii); 4.4.1; 6.2.2
12	Karnataka	17	15	02	3.3; 4.3(i)(iii)
13	Kerala	17	17	-	-
14	Madhya Pradesh	21	16	05	3.3; 4.6; 6.2.2(ii); 6.2.3(A)(D); 6.7
15	Maharashtra	16	13	03	3.4; 4.3; 4.2.1
16	Manipur	15	15	-	-
17	Meghalaya	21	21	-	-
18	Mizoram	20	20	-	-
19	Nagaland	20	20	-	-
20	Odisha	21	17	04	3.4; 4.3(iv); 6.2.2(ii); 6.2.3(F)
21	Punjab	13	13	-	-
22	Rajasthan	19	17	02	3.3; 3.4
23	Sikkim	12	12	-	-
24	Tamil Nadu	24	23	01	6.7
25	Tripura	15	14	01	4.3
26	Uttarakhand	15	14	01	3.3
27	Uttar Pradesh	24	21	03	3.3; 4.3; 6.7
28	West Bengal	21	17	04	3.4; 4.3(iii)(iv); 4.4.1; 6.7
28	A&N Islands	17	15	02	3.3; 4.3
30	Chandigarh	06	06	-	-
31	D&N Haveli	06	06	-	-
32	Daman & Diu	12	12	-	-
33	Delhi	12	12	-	-
34	Lakshdweep	09	09	-	-
35	Pondicherry	13	13	-	-
	Total	578	532	46	

Pending Complaints

Sl. No.	Name of the MP/Complainant	Subject	Status
Uttar Pradesh			
1.	Sh. Keshav Prasad Maurya, Hon'ble MP (16th LS), Phulpur (UP)	The complainant has alleged that the 15th Lok Sabha MP of Phulpur Parliamentary Constituency has recommended works after the expiry of his term and the same have been accepted by the District Authority.	Vide letter dated 03.11.2014, the Govt. of Uttar Pradesh was requested to furnish a factual report in the matter to this Ministry. The report is awaited. Last reminder issued on 09.02.2015
2.	Sh. Shivnarayan Singh, Manager, Gaya Prasad Yadav Memorial Higher Secondary School, Allahabad, U.P.	The complainant has alleged irregularities in the implementation of MPLADS works in Bhadoi Parliamentary constituency Uttar Pradesh. He has alleged that he was made to give a bribe of Rs. 1 lakh for getting a sanction of construction of rooms.	The matter was referred to the Government of Uttar Pradesh for submitting a factual and action taken report in the matter vide letter dated 22.05.2013. However, the factual report and action taken report in the matter is still awaited from the Govt. of Uttar Pradesh. Last reminder issued on 09.02.2015
Kerala			
3.	Sh. Koyamu Kunnath, Journalist, Kerala Sabdam Weekly, Wayanad, Kerala	The complainant has alleged misutilization of MPLADS funds in Wayanad District, Kerala for construction of Wayanad Press Club which he says is neither a registered organization or public trust or any other kind of organization having public interest	Vide this Ministry's letter dated 22.08.2014 the State Govt. of Kerala were requested to specifically comment on the allegation of the complainant that Wayanad Press Club which he says is neither a registered organization or public trust or any other kind of organization having public interest and that rules were violated by the District Authority, Wayanad during sanctioning and allotment of MPLADS funds to the said organization. However the comments are awaited. Last reminder issued on 09.02.2015

Punjab			
4.	Gram Panchayats of Village Lambra and Hussainpur, Tehsil and District Jullundhar	Misuse of MPLADS funds of Shri Avinash Rai Khanna, Hon'ble M.P(RS), Nodal District Hoshiarpur.	This Ministry vide letter dated 16.10.2014 and 04.12.2014 has requested for the factual report on the matter, which is still awaited in the Ministry. Last reminder issued on 06.02.2015.
Odisha			
5.	Sh. Sunil Kumar Sahu, Advocate, Nabarangapur, (Odisha)	The Complainant has alleged that attempts are being made to construct a recreational club for advocates in place of a Government building demolished illegally in Nabarangapur (Odisha)	Vide letter dated 20.01.2015, the Govt. of Odisha has been requested to look into the allegations made by the complainant and furnish a factual report in the matter. The report is awaited. Last reminder issued on 09.02.2015
West Bengal			
6.	Sh. Bhart Prakash Rai & Ors.	Representation dated 01.11.12 regarding misuse of MPLADS funds in Darjeeling.	It was observed that two works were sanctioned in violation of guidelines on MPLADS. Govt. of West Bengal was requested on 18.07.014 to recover the funds and initiate disciplinary/administrative action against the errant District Officials. The District Authority has directed the concerned agencies to refund the money. The District Authority needs to monitor and confirm in writing that the refund has been received. Also, status of disciplinary proceedings initiated against the errant officials has not been furnished. Last letter was issued on 09.02.2015.

7	AILA Rehabilitation works		Information regarding rehabilitation works undertaken from the MPLADS contributed funds, separately in r/o Lok Sabha and Rajya Sabha is needed for submission to the Committees. Numerous letters have been issued. Last letter sent on 09.2.15.
A & N Islands			
8.	Shri Manoranjan Bhakta, Ex- MP(LS)	Regarding irregularities in implementation of MPLADS works recommended by the Hon'ble MP during his term of 14th Lok Sabha in Andaman and Nicobar Islands	The matter was referred to the Deputy Commissioner, South Andaman, A&N Islands on 10-10-2012. Numerous letters have been issued. Last reminder sent on 6.2.15.
Bihar			
9.	Shri Hukumdeo Narayan Yadav, Hon'ble MP(LS)	The Hon'ble MP had alleged about slow implementation of MPLADS works by District Authority in his Constituency - Madhubani.	Planning & Development Department had furnished information to the Hon'ble MP. However, the MP contended that the reply is not based on facts. Matter referred back to D/o Planning & Development on 20.01.2015
10.	Smt. Putul Kumari, MP(LS) letter dated 20.6.2013	Regarding slow implementation of MPLADS Scheme in her Constituency.	Letter on 9.7.2013 forwarded to the Principal Secretary, Planning and Development for furnishing details. Numerous reminders have been issued. Last reminder was issued on 13.02.15.
Andhra Pradesh			
11.	Sh. G. Muralidhar Reddy	Misutilization of MPLADS funds by Sh.S.P.Y.Reddy, Hon'ble MP (LS), by installing mineral water plants and granting them to inelligible private persons of his choice on Govt.lands.	Ministry vide its letter dated 10.10.2014 has requested Nodal Department, Andhra Pradesh to furnish a factual report on the issue which is still awaited. Last reminder issued on 12.02.2015.

Tamil Nadu

12.	Sh. K. Kandasamy	Non- implementation of recommended works such as digging of bore well, construction of water tank & Installation of Electric Motors under MPLADS in Dindigul District.	Ministry had requested for Action Taken Note. On examination of the Action taken report submitted by District Collector, Dindigal, a final ATN has been sought by this Ministry vide letter dated 23.07.2014. The District Authority, Dindigal has also been requested to provide administrative reasons on the basis of which one work of construction of over head tank was dropped. Last reminder issued on 12.02.2015
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Rajasthan

13	Sh. Kaluram Genana	He has alleged use of MPLADS funds meant for SC/ST areas in non SC/ST areas in Nagaur District, Rajasthan.	A factual and action taken report was sought from Secretary, D/o Rural Development, Govt. of Rajasthan vide letter dated 21.08.2013. However, the report is still awaited. Last reminder issued on 06.02.2015.
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List of modifications**(since 15th May 2014)**

Sl. No.	Circular No.	Date	Subject
1.	C-15/2013-MPLADS	08.05.2014	Development of SC/ST areas through MPLADS funds
2.	C-23/2011-MPLADS	08.05.2014	Utilization of MPLADS funds by Trusts/Societies
3.	C-42/7/2013-MPLADS	11.07.2014	Purchase of furniture for Government Schools under MPLADS
4.	C-23/2011- MPLADS	03.09.2014	Contribution of MPLADS funds to a place outside MPs constituency or outside his State/UT
5.	C-23/2011- MPLADS	03.09.2014	Installation of rainwater harvesting systems
6.	C-39/2013- MPLADS	08.09.2014	Contribution of Hon'ble MPs in case of 'Calamity of Severe Nature'
7.	C-39/2013- MPLADS	08.09.2014	Contribution of Hon'ble MPs in case of Natural and Man-made Calamities
8.	C-16/2014- MPLADS	10.09.2014	Construction of toilets in schools
9.	C-42/15/2011- MPLADS	11.09.2014	Erection of Plaque for the works executed under MPLADS
10.	C-1/2005- MPLADS (Vol.II)	17.09.2014	Release of MPLADS funds to the Rajya Sabha MPs of Andhra Pradesh and Telangana States
11.	C-14/2013- MPLADS	17.10.2014	Assistance to Bar Associations
12.	C-23/2011- MPLADS	28.10.2014	MPLADS-Annexure II-A additional item (installation of firmly fixed waiting chairs/benches for passengers)
13.	C-42/2013- MPLADS	26.11.2014	Operation of bank account for MPLADS funds
14.	C-42/07/2013-MPLADS	07.01.2015	Purchase of equipments for Government Hospitals/Dispensaries.
15.	C-1/2005- MPLADS (Vol.II)	15.01.2015	Release of MPLADS funds to the Rajya Sabha MPs of Andhra Pradesh and Telangana States (revised).